

EN

ANNEX 1

Addendum No 1

to the National Indicative Programme

Between

the European Union and Somalia

An ad-hoc review of the National Indicative Programme (NIP) for Somalia was carried out in 2016 in accordance with Article 5 of Annex IV to the Cotonou Agreement.

1. Revision of allocation

Upon completion of the ad-hoc review, in the light of an assessment of Somalia's needs and performance, the resource allocation for Somalia is revised as follows:

	Initial 11th EDF allocation	Current allocation	Ad-hoc review results	Updated allocation after ad-hoc review
A allocation	286 000 000 EUR	286 000 000 EUR	+ 200 000 000 EUR	486 000 000 EUR

This addendum adjusts the indicative allocation for the A allocation referred to in paragraph 2 of the general clauses accompanying the NIP, and all other references to this amount in all sections and annexes of the NIP.

2. A-allocation breakdown.

Following the ad-hoc review the new breakdown of the indicative allocation intended to cover long-term development activities (A allocation) is presented below:

NIP	Initial NIP (million EUR)	Current NIP (million EUR)	Changes proposed under the ad-hoc review (million EUR)	Situation following ad- hoc review (million EUR)
Focal sector 1: State-building and peace-building	100	114	0	114
Focal sector 2: Food security and building resilience	86	72	0	72
Focal sector 3: Education	60	60	0	60
Cross-cutting: measures in favor of civil society	14	5	0	5
Cross-cutting: support measures	26	35	8-10	43-45
New focal sector 4: Build effective and sustainable responses to security challenges	0	0	45-55	45-55
New focal sector 5: Respond to vulnerabilities and create economic opportunities	0	0	85-95	85-95
New focal sector 6: Build state legitimacy, responsiveness and democratic governance	0	0	45-55	45-55
Total A allocation	286	286	200	486

The adjustments in the focal sectors and non-focal sectors, as presented in this addendum, constitute adjustments to all relevant sections of NIP, including annexes, which relate to these areas of intervention.

Date:

Signatures:

For the Federal Government of Somalia

For the European Union