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## ANNEX 1

### **Addendum No 1 to the National Indicative Programme Between the European Union and Somalia**

An ad-hoc review of the National Indicative Programme (NIP) for Somalia was carried out in 2016 in accordance with Article 5 of Annex IV to the Cotonou Agreement.

#### 1. Revision of allocation

Upon completion of the ad-hoc review, in the light of an assessment of Somalia's needs and performance, the resource allocation for Somalia is revised as follows:

	Initial 11th EDF allocation	Current allocation	Ad-hoc review results	Updated allocation after ad-hoc review
A allocation	286 000 000 EUR	286 000 000 EUR	+ 200 000 000 EUR	486 000 000 EUR

This addendum adjusts the indicative allocation for the A allocation referred to in paragraph 2 of the general clauses accompanying the NIP, and all other references to this amount in all sections and annexes of the NIP.

## 2. A-allocation breakdown.

Following the ad-hoc review the new breakdown of the indicative allocation intended to cover long-term development activities (A allocation) is presented below:

<b>NIP</b>	<b>Initial NIP (million EUR)</b>	<b>Current NIP (million EUR)</b>	<b>Changes proposed under the ad-hoc review (million EUR)</b>	<b>Situation following ad- hoc review (million EUR)</b>
Focal sector 1: State-building and peace-building	100	114	0	114
Focal sector 2: Food security and building resilience	86	72	0	72
Focal sector 3: Education	60	60	0	60
Cross-cutting: measures in favor of civil society	14	5	0	5
Cross-cutting: support measures	26	35	8-10	43-45
<b>New focal sector 4: Build effective and sustainable responses to security challenges</b>	0	0	45-55	45-55
<b>New focal sector 5: Respond to vulnerabilities and create economic opportunities</b>	0	0	85-95	85-95
<b>New focal sector 6: Build state legitimacy, responsiveness and democratic governance</b>	0	0	45-55	45-55
<b>Total A allocation</b>	<b>286</b>	<b>286</b>	<b>200</b>	<b>486</b>

The adjustments in the focal sectors and non-focal sectors, as presented in this addendum, constitute adjustments to all relevant sections of NIP, including annexes, which relate to these areas of intervention.

Date:

Signatures:

For the Federal Government of Somalia

For the European Union