



Evaluation of EU support to the transport sector in Africa 2005-2013

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International Cooperation
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EuropeAid



Consortium composed of
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Evaluation of EU Support to the Transport Sector in Africa 2005 – 2013

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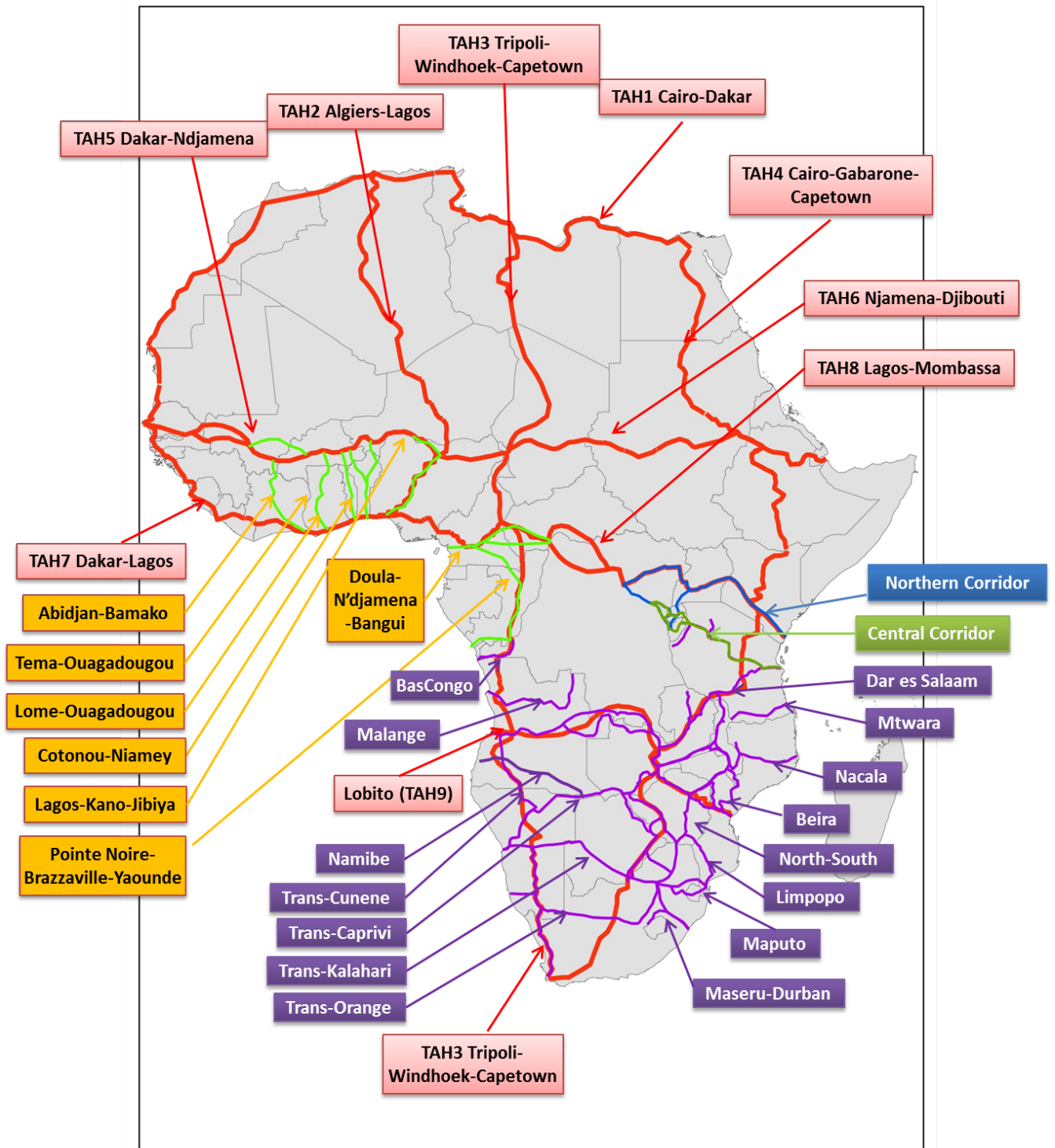
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List of Acronyms

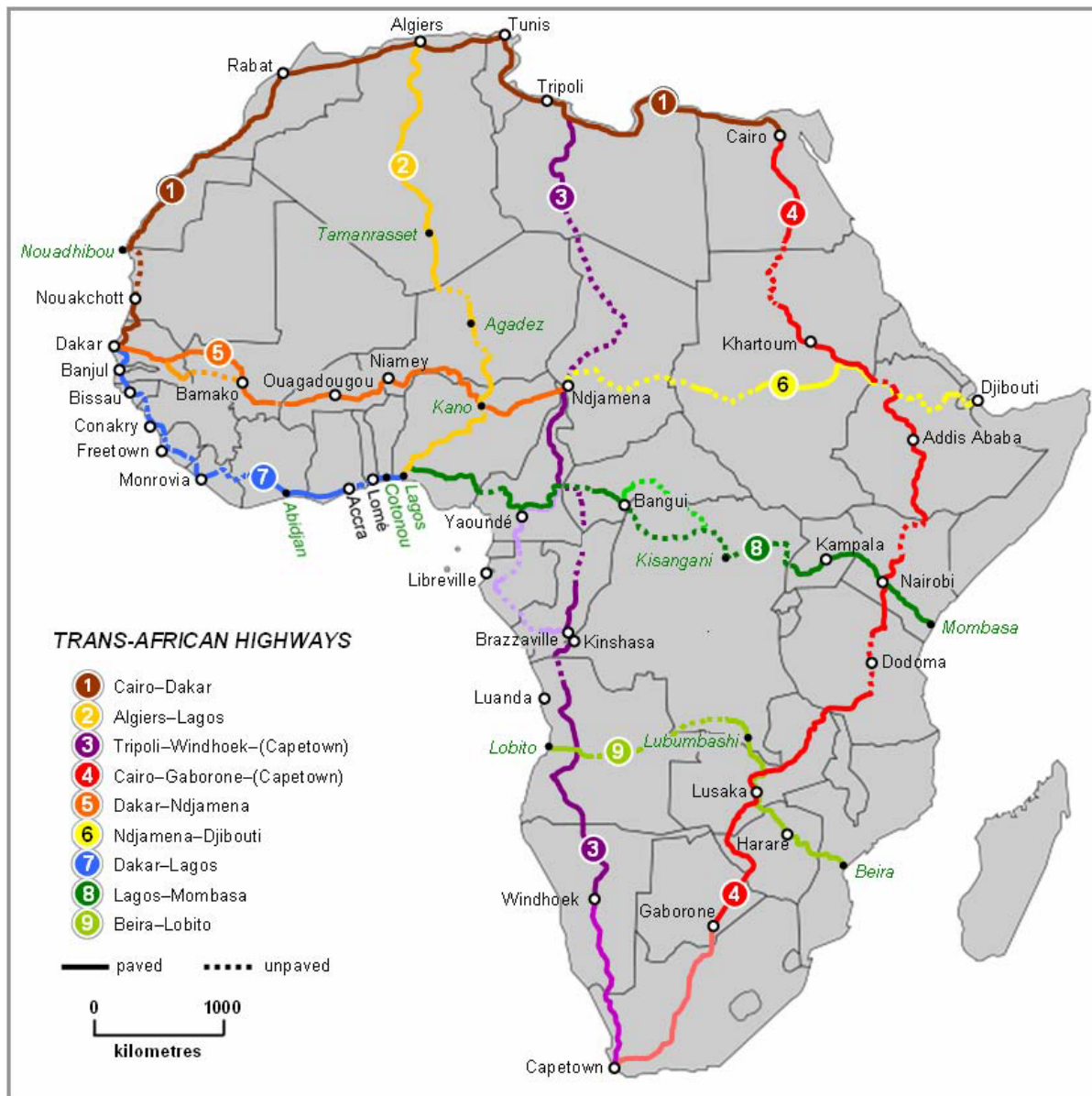
AITF	Africa Infrastructure Trust Fund
CRIS	Common RELEX Information System
CSP	Country Strategy Paper
DAC	Development Assistance Committee (OECD)
EC	European Commission
ECOWAS	Economic Community Of West African States
EDF	European Development Fund
EU	European Union
LAPSSET	Lamu Port Southern Sudan-Ethiopia Transport
MEDA	Euro-Mediterranean Partnership
NSAPVD	Non-State Actors and Local Authorities in Development
NIF	Neighbourhood Investment Facility
NIP	National Indicative Programme
SADC	Southern African Development Community
SBS	Sector Budget Support
SPSP	Sector Programme Support Project
STABEX	Stabilisation of export earnings

Annex 5.1. Maps of African Transport Corridors

Map 1. THE MAIN TRANSPORT CORRIDORS IN AFRICA



MAP 2: THE TRANS-AFRICAN HIGHWAY (TAH) NETWORK



**MAP 3: MAP OF AFRICA
NEIGHBOURHOOD SOUTH AND ACP COUNTRIES**



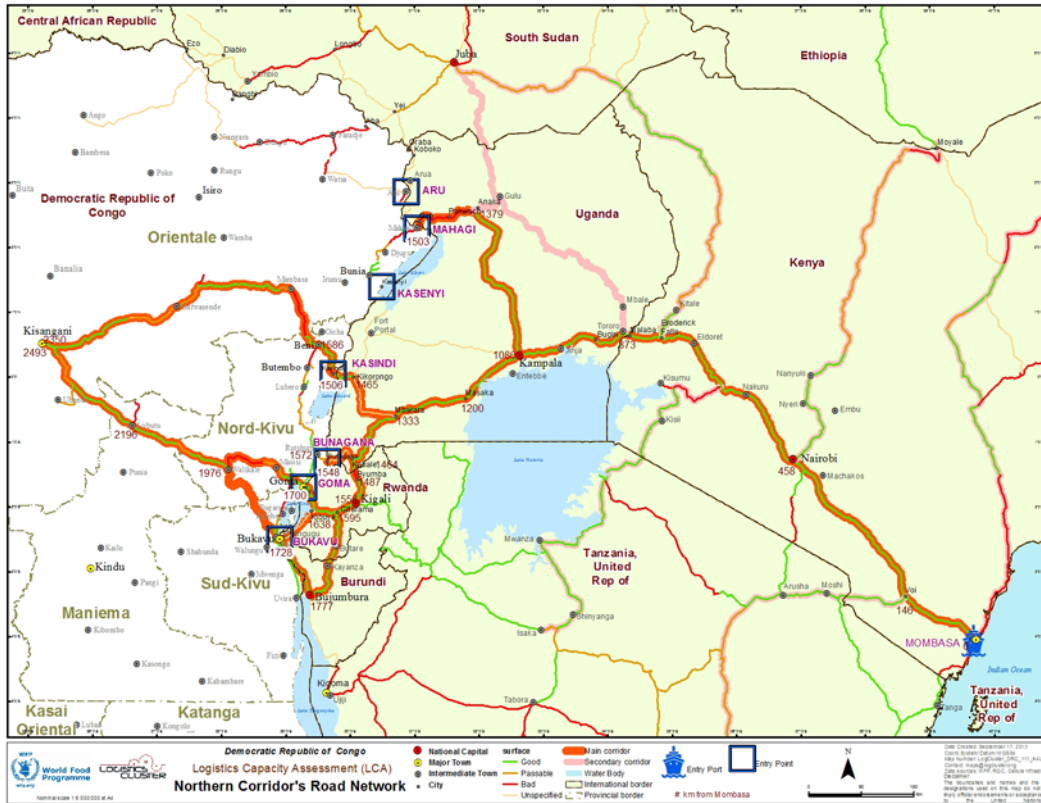
MAP 4: TRANSPORT CORRIDORS IN WEST-AFRICA



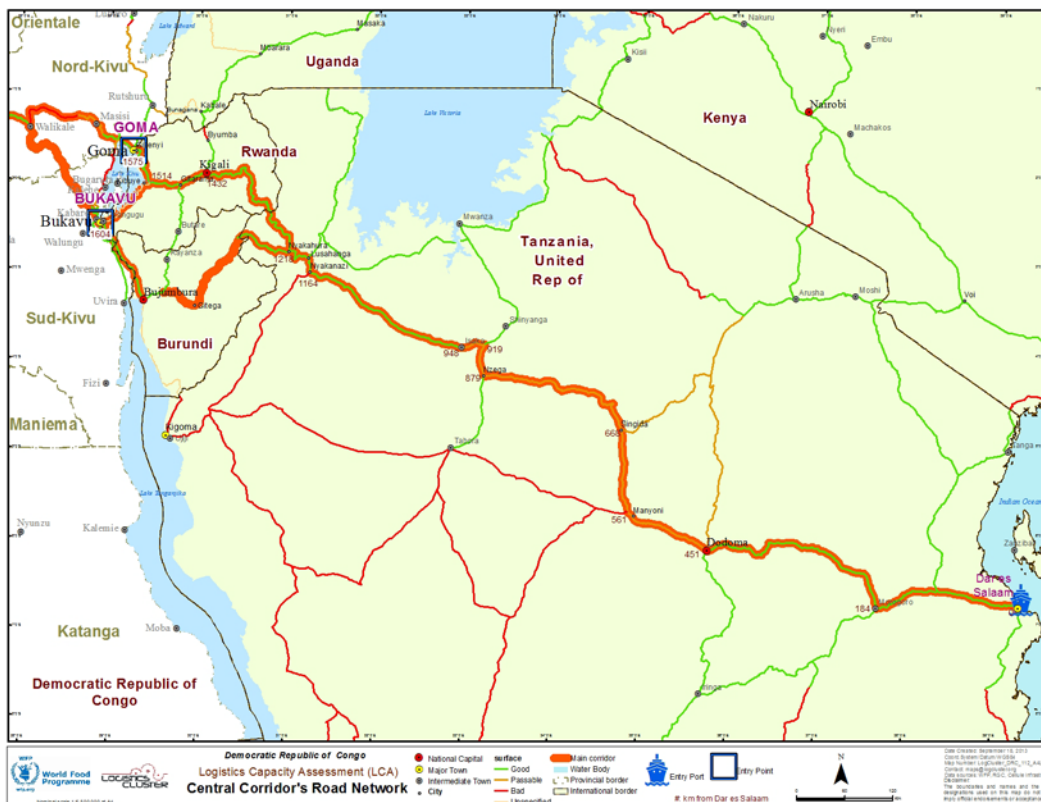
MAP 5: SADC TRANSPORT CORRIDORS



MAP 6: TRANSPORT CORRIDORS IN EAST AFRICA (northern part)



MAP 7: TRANSPORT CORRIDORS IN EAST AFRICA (southern part)



Annex 5.2. Inventory of EU funded transport sector projects in Africa

1. Introduction

This section presents the inventory of the Commission's interventions in support of the transport sector in African countries over the period 2005-2013.

The aim of this analysis is to:

- provide an overview of the EU funded transport sector in Africa and its evolution over the period 2005-2013;
- provide background on the aid strategy that has been adopted;
- support the design of the Transport Sector Evaluation and the Evaluation Questions.

Three different types of support to the transport sector can be distinguished:

- direct support consisting of interventions that directly and entirely target the transport sector via projects and contributions to transport sector related trust funds;
- transport Sector Budget Support;
- indirect support via General Budget Support having transport sector performance indicators.

2. Methodology applied for the inventory

The inventory has been prepared using a stepwise approach, collecting data from various sources (phase 1) that was subsequently filtered and categorised to allow further analysis for the purpose of this evaluation (phase 2).

2.1. Phase 1 – establishing a longlist of interventions in the transport sector in Africa

The primary source for identifying the EC's direct support to the transport sector during 2005-2013 was the European Commission's Common RELEX Information System (CRIS). The inventory of all EU funded interventions in CRIS is useful to get a clear and comprehensive picture of the funds actually contracted and paid in the context of EC's cooperation with African countries.

Data has been collected from CRIS¹ listing all interventions with a visa signature date up until 2013 by:

1. Carrying out a country-by-country (Benefiting Zone = country) search for each African country on DAC codes referring to transport (2110...) for EDF and MEDA/ENPI;
2. Carrying out a similar search as described above, but now for all regions (Benefiting Zone = region) that are partly or entirely covered by the African continent;
3. Carrying out a country-by-country search by Budget Domain for each African country for the following contracting domains:
 - MED, ENPI; ENI
 - DCI-SUCRE; SUCRE
 - BAN (Bananas)
 - IFS; IFS-RRM

¹ The data was extracted between March 2014 and June 2014.

The resulting list of interventions was screened contract-by-contract to identify interventions in the transport sector.

4. Carrying out a country-by-country search for each African country by a selection of DAC codes that do not refer to the transport sector, being:
 - Rural development (43040)
 - Agro-industries (32161)
 - Public sector policy and administrative management (15110)

The resulting list of interventions was screened to identify contracts that relate to the transport sector.

5. Cross-referencing the interventions identified in step 1-4 to combine into a long list of interventions in the transport sector in Africa
6. In addition to the steps mentioned above, a country-by-country search has been performed for each African country using a selection of DAC codes that relate to budget support (51000, 51010 and 53020) to identify countries receiving budget support.

Furthermore, CRIS data has also been complemented and cross-checked by information obtained from other sources, such as:

- information from previous evaluation reports of EC assistance to specific countries;
- a review of information in Country Strategy Papers and annual reports on the European Community's Development Policy and the Implementation of External Assistance;
- additional data on projects funded by the Neighbourhood Investment Facility (NIF) and the EU-Africa Infrastructure Trust Fund (AITF).

The overall result of the above mentioned steps was a longlist of interventions in the transport sector in Africa in the past 15 years that was assessed and categorised in phase 2.

2.2. Phase 2 – final selection and further categorising relevant interventions evaluation

The long list of interventions that resulted from phase 1 has been “cleaned” to leave interventions relevant to the evaluation of EU support to the transport sector in Africa 2005-2013. This was done by filtering out all contracts:

- not related to transport (210 DAC-code);
- with final date of implementation before 2005;
- with final date of implementation not indicated AND contract closing date before 2005;
- being contracted after 2013;
- with committed AND paid amounts of zero Euros;
- with final date of implementation after 2005 AND start of activities before 2005 AND less than 30% of the duration between activity start and final date of implementation after 01-01-2005.

The resulting inventory includes 394 Financing Decisions under which 1813 contracts have been signed, benefitting 47 partner countries in Africa.

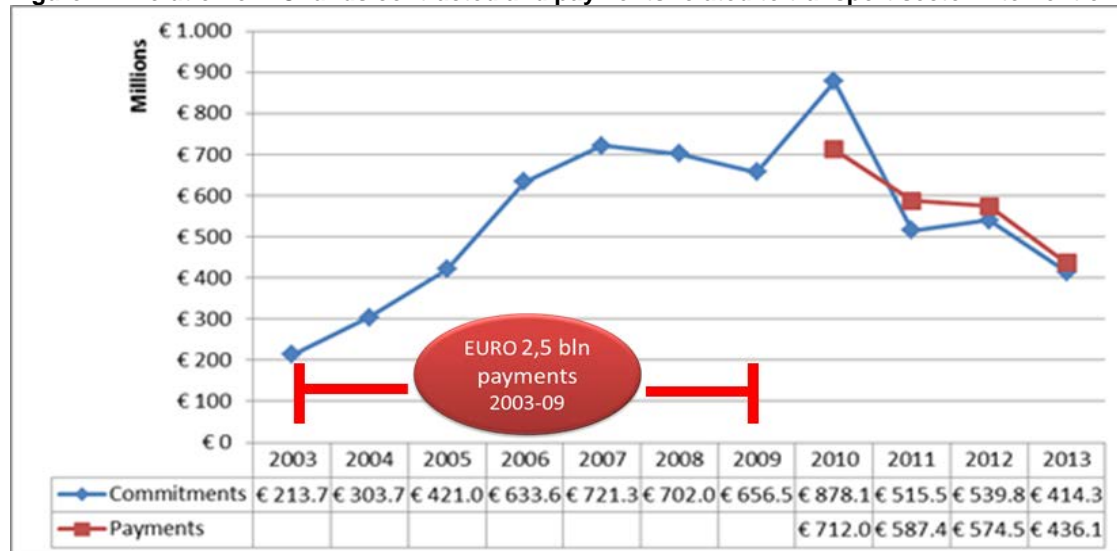
3. Evolution of the Commission's direct support to the transport sector in Africa

Between 2005 and 2013, the total contracted amount of the EU support to transport sector development in Africa amounted to about € 6 billion, while the total paid amounts added up to about € 4.8 billion². These amounts refer to 394 Financing Decisions under which 1813 contracts have been signed, benefitting 47 partner countries in Africa.

² Including contracted and paid amounts in 2013 and 2014 of projects still being implemented after 01/01/2005.

Figure 1 presents the evolution of the EU funds contracted annually from 2005 to 2013 and the paid annual amounts from 2010 to 2013³. The annual contracted amounts increased from about €421 million in 2005 to €878 million in 2010 followed by a decline to €414 million in 2013. The paid annual amounts have decreased steadily from €712 million in 2010 (the year when the coherent registration of paid annual amounts in CRIS started) to €436 mln in 2013.

Figure 1: Evolution of EC funds contracted and payments related to transport sector interventions



Source: based on data extracted from CRIS in March – June 2014.

Note 1: commitments = contracted amounts.

Note 2: Contracted and paid amounts in 2003 and 2004 refer only to projects still being implemented after 01/01/2005.

As the following two sections illustrate, the relative peaks in contracted amounts in 2007 and 2010 coincide with the EDF cycles, in the sense that in those years respectively EDF-9 and EDF-10 were two to three years into their programming cycle (and thus on full steam').

4. Breakdown per budget domain

The EU funds contracted for transport sector support in Africa came from a variety of budget domains, of which the EDF was the most important one. In total 1695 contracts were financed from the EDF budget domain, with a total amount of some 5,530 million Euro, representing by far the largest share (>90%) of the EU transport sector support in Africa between 2005 and 2013⁴.

The second most frequently used budget domain was Sucre⁵ (DCI-Sucre and Sucre). In total Sucre funded 66 contracts in the transport sector; however the total contracted amount of these projects accounts for less than 2.5% of the total contracted amount.

In North Africa respectively 27 and 35 contracts have been funded with resources from ENPI-South and MED. As illustrated in the figure below, some 373 million Euros has been spent in North Africa, about 6% of the total contracted EU funds for the transport sector in Africa.

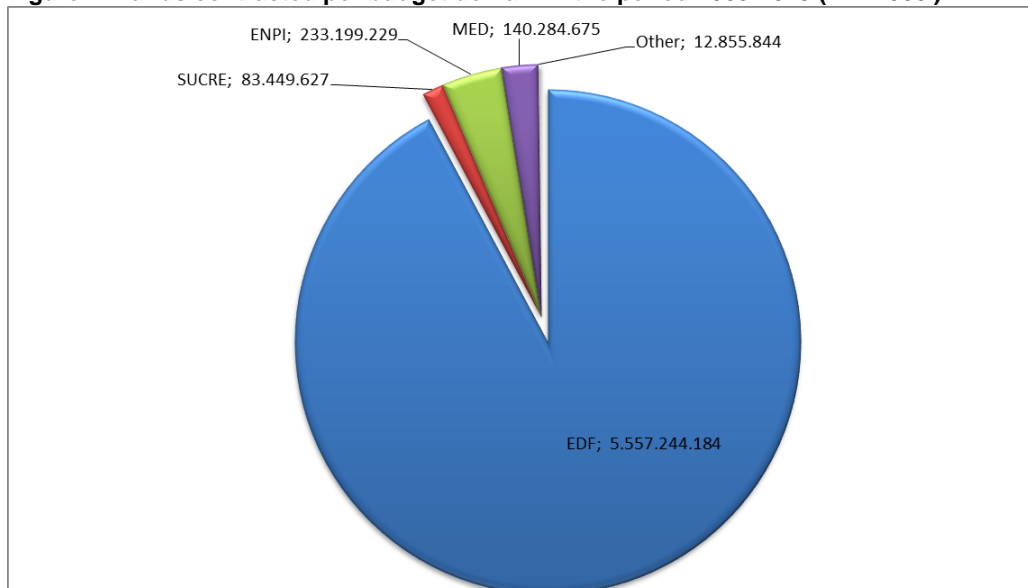
³ CRIS does not provide information on the paid annual amounts prior to 2010. There are only data on aggregated payments up to and including 2009.

⁴ It is noted that Stabex transfers are part of EDF disbursements. The identification of projects and programmes funded by Stabex is notoriously difficult because of the absence of available documentation in CRIS and in headquarters.

⁵ Sucre will hereafter refer to both Sucre and DCI-Sucre

Transport support contracts have also, to a smaller extent, been funded under other budget domains including Instrument for Stability (IfS; 10 projects), Banana support programme (BAN; 3 projects), DCI-NSAPVD (2 projects) and ADM-Multi (1 project). Total funding from these domains account for less than 0.5% of the total funds committed by the EU. Funding for the transport sector has also been provided through the African Infrastructure Trust Fund (AITF) and the Neighbourhood Investment Facility (NIF).

Figure 2: Funds contracted per budget domain in the period 2005-2013 (in €1.000')



Source: based on data extracted from CRIS in March – June 2014.

Note 1: Figures include also contracted and paid amounts in 2003 and 2004 of projects still being implemented after 01/01/2005.

5. EDF cycle analysis

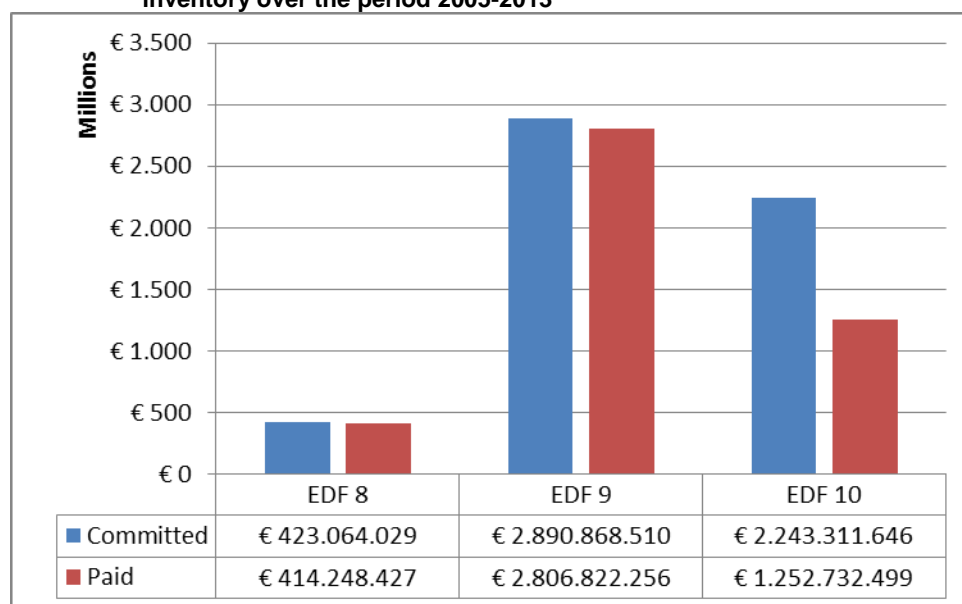
The EDF budget domain consists of three different EDF cycles: EDF 8, 9 and 10. Additionally, in our research in the CRIS database we also came across a handful of funding decisions that were classified under both EDF 8 and 9 cycles or both EDF 9 and 10 cycles. In the analysis in this section, we have grouped these Funding Decisions under the first mentioned EDF, assuming that the second mentioned Funding Decisions concerned a topping up of the first one.

The following figures show the breakdown of contracted and paid amounts per cycle of EDF⁶. Figure 3 shows that out of the total contracted value of EDF being part of the inventory (€ 5.5 billion), an amount of € 0.4 billion originated from EDF 8, € 2.9 billion from EDF 9 and € 2.2 billion from EDF 10. Similar figures are presented in the figure as regards the paid amounts. It should be noted that these figures do not include all transport sector related Financing Decisions funded by those EDF cycles, but only those that comply with the criteria mentioned in section 2.2 here above.

EDF 8 logically stands for a smaller part of the contracted and paid funds within the examined timeframe given the cleaning criteria used, which led to the removal of contracts with a final date of contract before 2005.

⁵. To be clear, the figure does not compare contracted and paid amounts of each cycle of EDF. It shows the shares of the total contracted and paid amounts for each cycle of EDF.

Figure 3: Total contracted and paid amounts from EDF of the Financing Decisions being part of this inventory over the period 2005-2013



Source: based on data extracted from CRIS in March – June 2014.

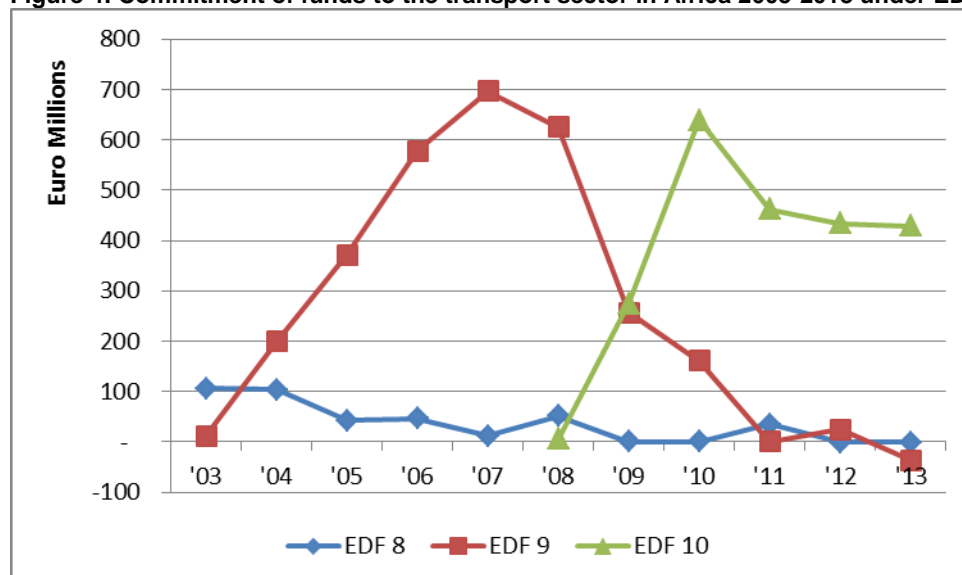
Note 1: committed = contracted amount

Note 2: Figures include also contracted and paid amounts in 2003 and 2004 of projects still being implemented after 01/01/2005.

Figure 4 shows how the contracted amounts shown in figure 3 varied annually between 2003 and 2013. It shows the clear peaks in contracted amounts in 2007 for EDF 9 and in 2010 EDF 10, when both EDFs were two to three years into their programming cycle.

Furthermore it is noted that negative amounts appear for contracted amounts in 2012 and 2013 under EDF 8. In those years, the decommitments of contracted amounts related to projects funded under EDF 8 were larger than the contracted amounts under EDF8.

Figure 4: Commitment of funds to the transport sector in Africa 2005-2013 under EDF



Source: based on data extracted from CRIS in March – June 2014.

Note 1: Figures include also contracted and paid amounts in 2003 and 2004 of projects still being implemented after 01/01/2005.

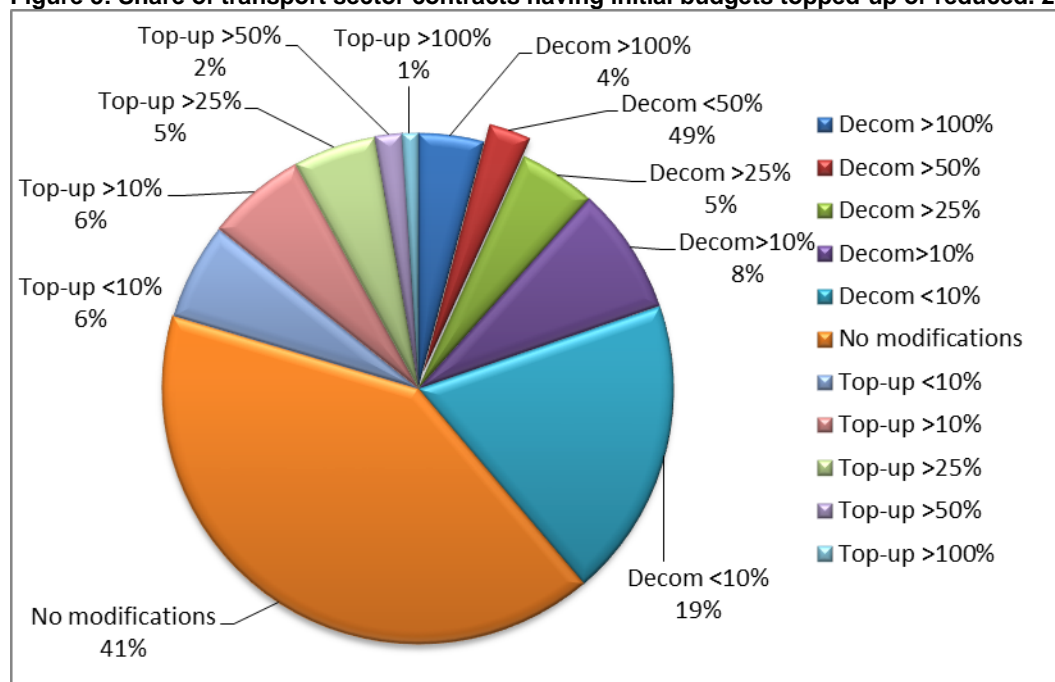
6. Modifications of contracted amounts

The figure below gives an indication of the level of modification of contracted amounts during the evaluation period by topping-up original budgets or decommitting part of the funds of the original budget.

It shows that some 40 percent of the contracts did not have any modification of the original budget. Furthermore, it shows that it is quite common that funds are decommitted. Funds are decommitted in case of almost 40 percent of the contracts, of which almost 30 percent have decommitments of more than 25 percent of the initial budget.

The budgets of about 20 percent of the contracts have been topped up. In 40 percent of these cases the additional budget was more than 25 percent of the initial budget.

Figure 5: Share of transport sector contracts having initial budgets topped-up or reduced. 2005-2013



Source: based on data extracted from CRIS in March – June 2014.

Note 1: Decom = decommitment of part of the initial budget.

Note 2: Figures include also contracted and paid amounts in 2003 and 2004 of projects still being implemented after 01/01/2005.

7. Average duration of contract implementation

Figure 6 shows that the majority of the 1839 contracts implemented during the evaluation period had an implementation period of one to three years.

Figure 6: Duration of implementation of contracts in the transport sector 2003-2013



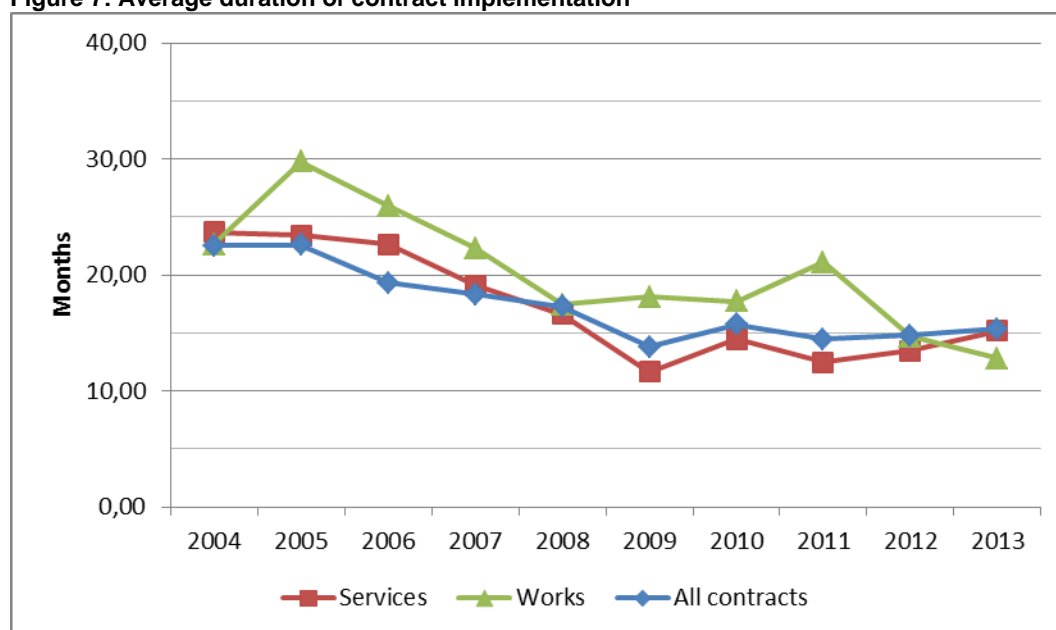
Source: based on data extracted from CRIS in March – June 2014.

Note: Implementation period is period between contract signature date and contract closing date as mentioned in CRIS, or expected end date in case contract activities were not yet finished.

Figure 7 shows how the average implementation time of contract activities has reduced between 2004 and 2013 from 23 months in 2004 to 15 months in 2013. The reduction in implementation time of contract activities is largest for works contracts. Whereas the implementation of works contracts contracted in 2004 required 23 months on average, this period has reduced to just less than 13 months on average for works contracted in 2013. For contracts for services this period reduced from 24 months in 2004 to some 15 months in 2013.

The analysis is based on all contracts, thus including contracts of which contract activities had not yet finished and contracts were thus not yet closed by the end of 2013. For those contracts the expected closing date was used. Part of the above mentioned downward trend might be explained by the fact that towards the end of the 2005-2013 period, more projects were not yet actually closed while those projects had a relatively shorter expected duration due to (too) optimistic forecasts of end dates of those projects.

Figure 7: Average duration of contract implementation



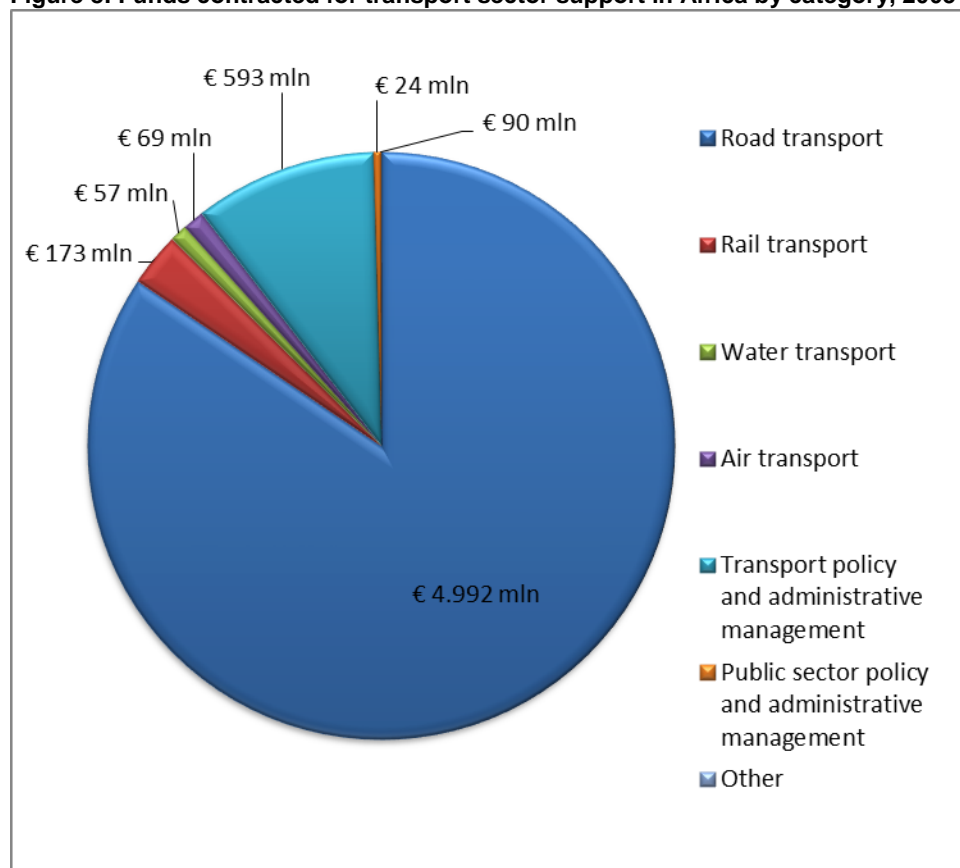
Source: based on data extracted from CRIS in March – June 2014.

8. Transport support contracts per category

EU's data base (CRIS) distinguishes 7 categories of transport projects and contracts. When assessing the distribution of contracted funds per transport project category (see figure 8), the dominance of road transport is clearly visible. About 83% (€ 4.992 mln) of the total contracted funds concerns road transport projects. The second largest transport project category in terms of contracted funds is transport policy and administrative management, accounting for about 10% (€ 593 mln) of total contracted funds. Rail transport is following with 3% (€ 173 mln) while water and air transport only concern approximately 1% of the contracted funds (€ 57 mln and € 69 mln respectively). It should be noted that 82 transport support contracts have been listed under the non-transport code of "public sector policy and administrative management" and account for about 0.5% of the total amount of contracted funds. The "others" category accounts for the remaining 1.5% (approx. € 90 mln) of the contracted funds.

Out of a total of 1813 contracts, 1181 concern road transport, while there are respectively 41, 46 and 51 contracts related to rail, water and air transport. Additionally, a total of 331 and 82 contracts are respectively categorised as "transport policy and administrative management" and the "public sector policy and administrative management". Finally, 81 transport support contracts are registered under various other codes of which 77 are not part of the transport coding classification.

Figure 8: Funds contracted for transport sector support in Africa by category, 2005-2013



Source: based on data extracted from CRIS in March – June 2014.

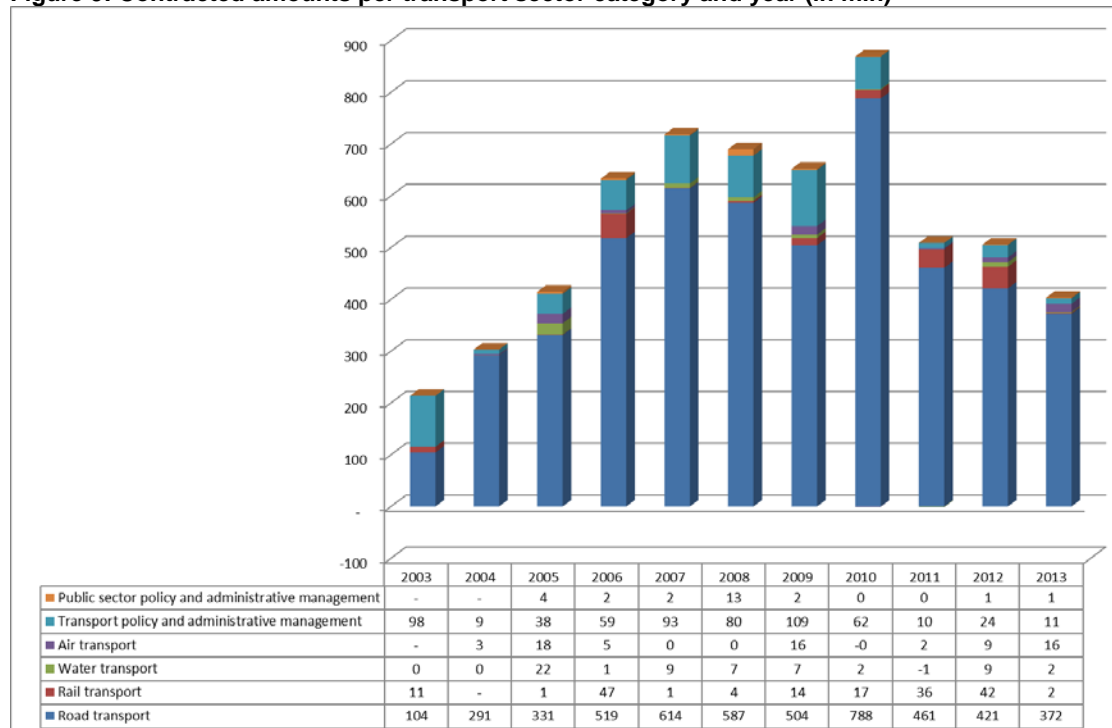
Note 1: Figures include also contracted and paid amounts in 2003 and 2004 of projects still being implemented after 01/01/2005.

In the following table an analysis of the distribution of contracted funds per transport category and year is provided. The previously identified dominance of road transport projects

is once more obvious with annual contract values averaging € 511 mln in the years 2005-2013 and peaking in 2010 with € 788 mln.

On the other hand, funds contracted for 'transport policy and administration management' show a large decline in the period 2011-2013 after having reached a peak in the years 2007-2009 when contracted amounts averaged € 94 mln per year. For the period 2011-2013 the contracted value amounted to about € 45 mln only. Regarding rail transport there is a peak in contracted value of € 47 mln in 2006 and then again in the years 2011-2012 with € 36 mln and € 42 mln respectively. The rest of the transport categories show very low contracted values overall and the upsurges in the annual contracted values are irregular, because of the life cycle of the limited number of projects being part of these categories.

Figure 9: Contracted amounts per transport sector category and year (in mln)



Source: based on data extracted from CRIS in March – June 2014.

Note 1: Figures include also contracted and paid amounts in 2003 and 2004 of projects still being implemented after 01/01/2005.

9. Road categories and urban transport

An attempt has also been made to provide a further breakdown of road sector contracts⁷ per type of road sector, as well as to establish the level of support to urban transport. For road sector projects and contracts the following categories have been distinguished:

- International road corridors: all interventions in the road sector (DAC) related to cross-border road projects, especially those related to the 9 Trans-African Highway corridors, the main ECOWAS corridors, the main SADC corridors, the LAPSSET corridor and the Djibouti corridor⁸. In addition a row by row screening was performed of other transport related DAC sectors, using names of road sections and cities on the corridors.
- Rural and regional roads: interventions referring in their title to words in English, French and Portuguese such as rural, agri, farm, district, feeder, local, enclave; or to locations (cities, villages) not located along an (inter)national road. In addition, all interventions referring in their title to roads within the budget domains BANANA and SUCRE, as well as

⁷ Road sector contracts classified according to DAC code in CRIS.

⁸ Annex 4.1 provides an overview of the main corridors.

DAC sector rural development; industrial crops; agricultural development and agro-industries.

- Urban roads: including all interventions that refer in their title specifically to urban roads. Furthermore a line-by-line review of the inventory has been carried out to identify additional urban roads. It is noted that many of the urban road projects in the database are also part of international road corridors.
- Other roads: support to all other interventions in the roads sectors (DAC).

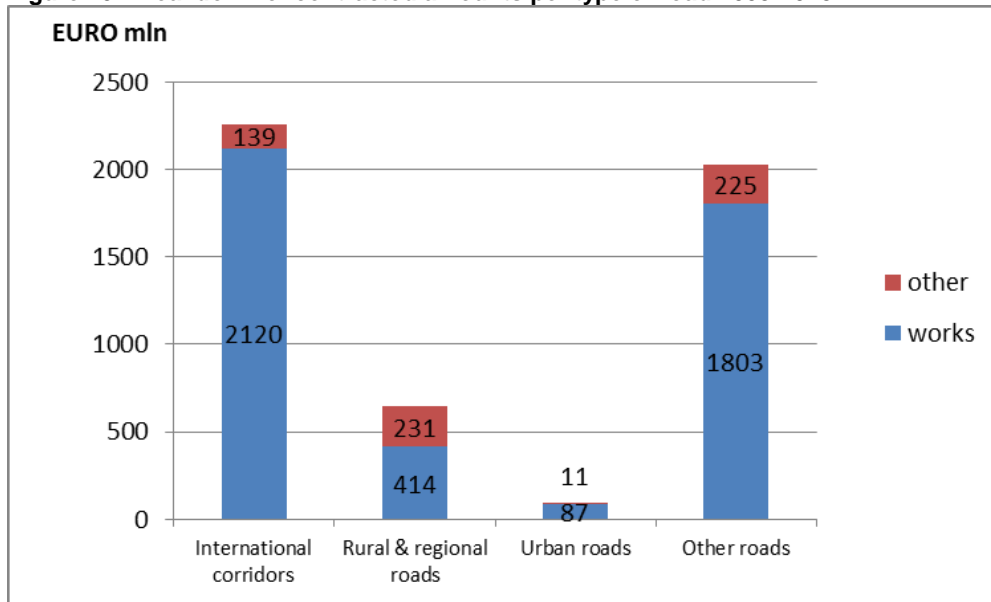
The following figure shows the breakdown of EU support (contracted amounts) to road corridors, rural and regional roads, urban roads and other roads. It shows that largest share (45%) of the funds have been contracted for the development of international road corridors.

Second largest is the “other roads” category, which includes interventions targeting national roads outside the international corridors, as well as a broad range of interventions that could not be specified as belonging to one particular road category.

For rural and regional roads an amount of € 645 million has been contracted, which is equal to about 17 % of the total contracted amount.

Finally the figure shows that for all types of roads, the contracted amount for road works (construction, rehabilitation, and maintenance) constitutes the largest part of the total contracted amount (see the blue coloured part of the columns).

Figure 10: Breakdown of contracted amounts per type of road 2005-2013.



Source: based on data extracted from CRIS in March – June 2014.

Note 1: Figures include also contracted and paid amounts in 2003 and 2004 of projects still being implemented after 01/01/2005.

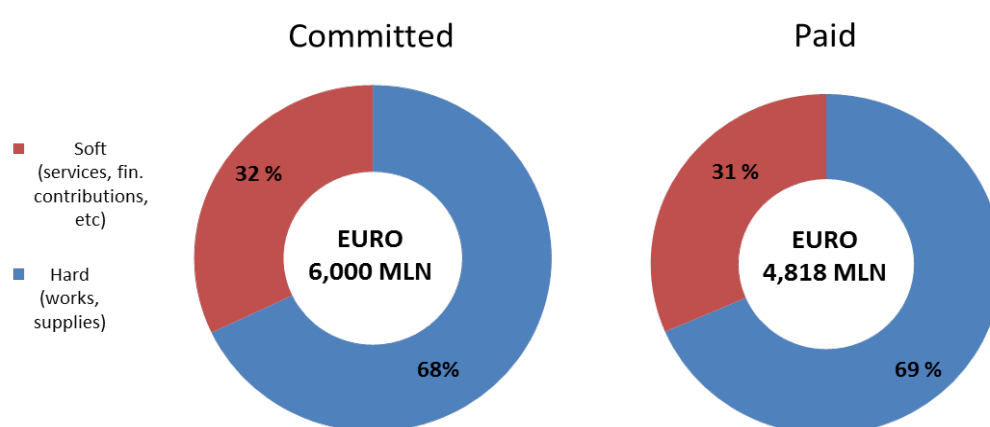
In addition to the urban road interventions mentioned in figure 10, a couple of other interventions related to urban transport have also been identified. That has been done by searching for projects (in the CRIS data base) with a title referring to urban, bus, BRT, light rail, or metro. Through this search another € 49 million has been identified, which could also be categorised as support to urban transport. By far the largest part of that amount concerned support to the development of the metro in Cairo, Egypt.

10. Hard and soft interventions

Sector support to the African transport sector can be categorised as “hard” or “soft” interventions. The distinction between hard and soft interventions is based on the Nature code in CRIS: works and supplies are hard interventions while services, technical assistance, studies and financial contributions are soft interventions. For the projects without a clear nature code classification, other project information, such as project name, decision title, project reports or financing decisions, has been consulted to classify the project.

The following figure presents the breakdown of direct EU support to the African transport sector between hard and soft interventions. It appears that close to 70% of the contracted and paid amounts have been spent on hard interventions.

Figure 11: Intervention types of European support to the African transport sector 2005-2013



Source: based on data extracted from CRIS in March – June 2014.

Note 1: committed = contracted amount.

Note 2: Figures include also contracted and paid amounts in 2003 and 2004 of projects still being implemented after 01/01/2005.

Funding of infrastructural works contracts accounted for the largest share of committed funds, accounting for some €3,968 million of the total contracted amount (and about €3,197 million of paid funds). Typical examples of such “works interventions” include the construction and maintenance of transport infrastructure, whilst funds for supplies are typically spent on acquisition of weighbridges and various other types of equipment for public administrations within the transport sector.

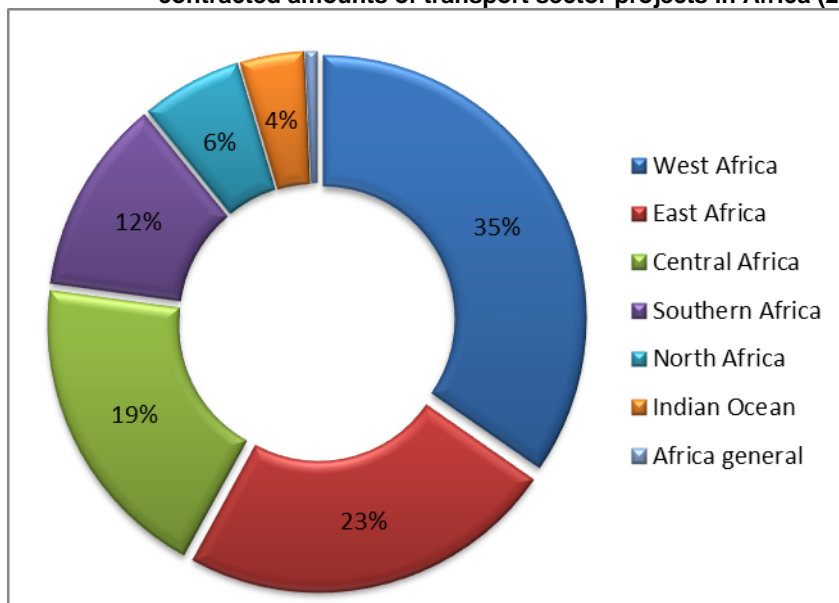
Soft interventions primarily consist of service contracts, grants and sector budget support. Here, the latter two account for the largest amount of the contracted amounts; just over €1,220 million. Services, such as the studies, audits and technical assistance, account for €637 million.

11. Regional analysis

West Africa has received the largest share of the contracted funds, namely 35%. East, Central and Southern Africa follow with respectively 23%, 19% and 12%, while 6% of the funds were contracted for projects in North Africa. The Indian Ocean region has received the lowest level of funding, with just 4% of the total amount of contracted funds. Finally, about

0.7% of the total contract value cannot be linked to a specific region and is considered as funding for Africa as a whole (see figure 12).

Figure 12: Contracted amounts of transport sector projects per region as a percentage of total contracted amounts of transport sector projects in Africa (2005-2013)

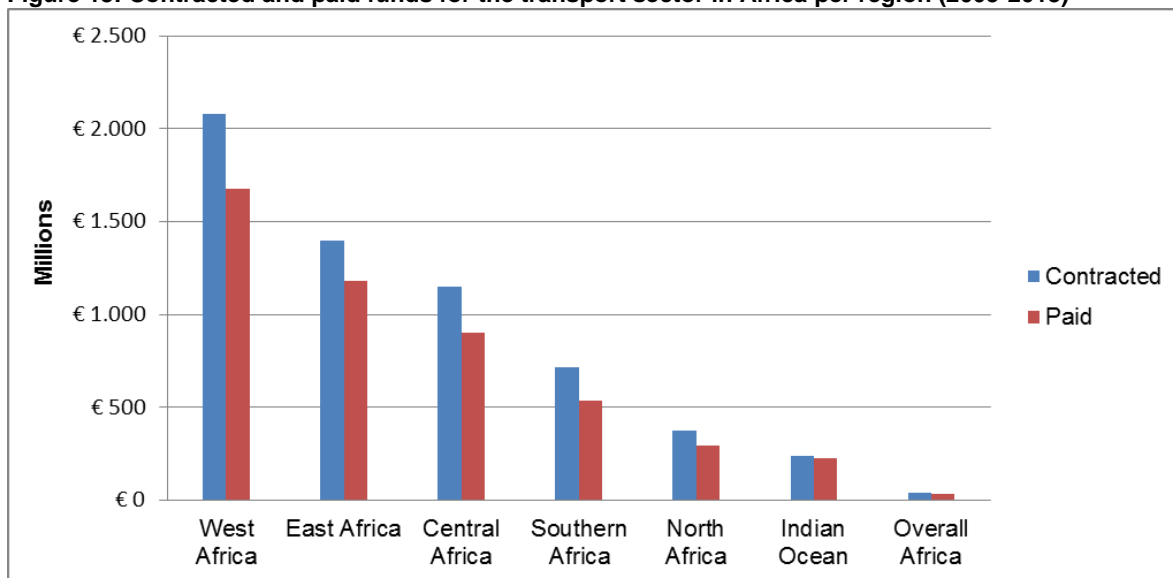


Source: based on data extracted from CRIS in March – June 2014.

Note 1: Figures include also contracted and paid amounts in 2003 and 2004 of projects still being implemented after 01/01/2005.

The distribution of contracted and paid funds does not differ significantly per region, with all regions presenting about the same ratio for committed and paid amounts.

Figure 13: Contracted and paid funds for the transport sector in Africa per region (2005-2013)



Source: based on data extracted from CRIS in March – June 2014.

Note 1: Figures include also contracted and paid amounts in 2003 and 2004 of projects still being implemented after 01/01/2005.

The table below presents the 12 countries having received the largest amount of EC support for the transport sector between 2005 and 2013. Together these countries received about 50% of the total amount contracted by the EU for transport sector projects in Africa. These

countries are all part of the sub-Saharan Africa region, with a rather equal representation of East, West, Central and Southern African countries.

Table 1: Countries having received the largest shares of EU support to the transport sector in Africa 2005-2013.

Rank by contract value	Country	Contract value in mln €	% of total	Payments in mln €	% of total
1	Ethiopia	393	6.5%	377	7.9%
2	Uganda	367	6.1%	314	6.5%
3	Tanzania	314	5.2%	258	5.4%
4	Mali	280	4.7%	204	4.2%
5	Kenya	262	4.4%	151	3.1%
6	Congo, Dem. Rep.	253	4.2%	180	3.7%
7	Cameroon	234	3.9%	219	4.6%
8	Burkina Faso	231	3.8%	175	3.6%
9	Mozambique	230	3.8%	190	4.0%
10	Madagascar	218	3.6%	217	4.5%
11	Niger	205	3.4%	161	3.4%
12	Benin	201	3.3%	181	3.8%
	Total for Africa	6,011	100.0%	4,802	100.0%

Source: based on data extracted from CRIS in March – June 2014.

Note 1: Figures include also contracted and paid amounts in 2003 and 2004 of projects still being implemented after 01/01/2005.

There were also 32 Financing Decisions with a regional scope. The total contract value of the Decisions amounted to €120 million, corresponding to 2.0% of the total contract value of EU's transport sector support to Africa in the period 2005-2013. West Africa accounted for the largest share of the contract value of the regional projects, followed by regional projects covering the whole of Africa (see table 2).

Table 2: Contracted and paid amounts of regional transport sector support projects in Africa (2005-2013)

Rank by total commitment	Region	Contracted in mln €	% of total	Payments in mln €	% of total
1	West Africa	56.5	1.0%	49.2	0.8%
2	Overall Africa	42.5	0.7%	31.9	0.5%
3	Central Africa	13.4	0.2%	10.5	0.2%
4	Indian Ocean Africa	5.3	0.1%	0.1	0.0%
5	East Africa	2.2	0.0%	2.0	0.0%
	Total	119.9	2.0%	93.8	1.6%

Source: based on data extracted from CRIS in March – June 2014.

Note 1: Figures include also contracted and paid amounts in 2003 and 2004 of projects still being implemented after 01/01/2005.

12. Breakdown per type of contracting party

For most of the contracts, CRIS mentions also the “contracting party”. In total 676 different “contracting parties” have been contracted for the 1813 contracts being part of this inventory.

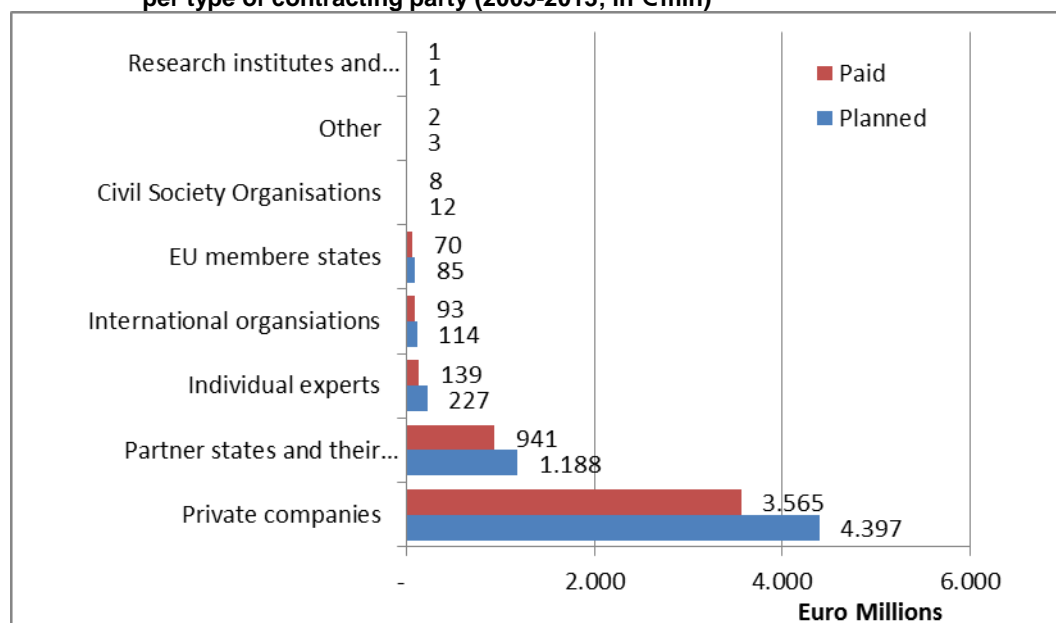
We have classified these contracting parties according to the following 7 categories:

- international organisations;

- private companies;
- Civil Society Organisations (NGOs, and civil society groups, professional associations, chambers of commerce and industry);
- African partner countries and their administrations;
- research institutes and universities (e.g. Institute français des sciences et technologies des transports, de l'aménagement et des réseaux);
- EU Member States, their local governments, administrations, and development agencies (e.g. Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH);
- individual experts
- other (including missing information).

The following figure shows the distribution of the overall contracted and paid amounts of the EU aid provided to the transport sector in Africa, over the different type of Contracting Party.

Figure 14: Contracted and paid amounts of the EU support to the African Transport Sector broken down per type of contracting party (2005-2013; in €mln)



Source: based on data extracted from CRIS in March – June 2014.

Note 1: Planned = contracted.

Note 2: Figures include also contracted and paid amounts in 2003 and 2004 of projects still being implemented after 01/01/2005.

Nearly three quarters of the EU's assistance to the transport sector in Africa has been delivered via private companies accounting for nearly € 4.4 bln in terms of contracted value. In total 477 private companies have been involved in these contracts, with 10 companies accounting for nearly 60% of the support delivered via private sector companies. The three companies with the largest shares were: SOGEA with 22.9%, Reynolds Construction Company (Nigeria) with 10.4% and DTP Terrassement SA with 5.6%. The following table shows the 10 companies which had the largest shares.

Table 3: Top 10 contractor private companies

Contractor Name	Total contracted value (in mln €)	% of total
SOGEA SATOM SAS	1,006	22.9%
REYNOLDS CONSTRUCTION COMPANY (NIGERIA) LIMITED	457	10.4%
DTP TERRASSEMENT SA	245	5.6%
COMPAGNIE SAHELIENNE D ENTREPRISESSA C.S.E.	180	4.1%
MOTA-ENGIL ENGENHARIA E CONSTRUCAO SA	177	4.0%
COLAS SA	134	3.0%
GRINAKEK - LTA LIMITED	111	2.5%
CONSTRUTORA DO TAMEGA SA	102	2.3%
EGIS INTERNATIONAL SA	97	2.2%
STRABAG INTERNATIONAL GMBH	93	2.1%
Total of 477 companies	4,397	100.0%

Source: based on data extracted from CRIS in March – June 2014.

13. Budget support

Sector Budget Support

Sector budget support (SBS) has been provided to transport sector programmes in countries which had put in place the core elements of a sector approach (i.e. well-defined sector policies and strategies, sector budgets based on medium term expenditure frameworks, adequate sector coordination framework, appropriate institutional setting and implementation capacities and existence of a performance monitoring system) plus wider contextual elements (i.e. macro-economic stability and adequate PFM systems). Within the transport sector, SBS has almost exclusively been focussed on the roads sub-sector.

During the evaluation period (2005-2013), 11 African countries have received SBS for the transport sector (see table 4). In total € 967 million has been contracted (= signed Financing Agreements) of which € 718 has actually been disbursed (up to 31.12.2013). These figures represent respectively 16% and 15% of the total contracted value and paid amounts of the EU support to the transport sector in Africa. Ethiopia was by far the largest recipient of the SBS for the transport sector, followed by Zambia, Tanzania and Benin.

The table below shows also a growth of 48% in the total amount of contracted funds for SBS from EDF 9 (€ 304 billion) to EDF 10 (€ 451 billion). The contracted SBS value under MED and ENPI rose as well from € 93 mln under MED to € 126 mln under ENPI.

Table 4: Transport SBS contracted and paid amounts in Africa, 2005-2013 (in € '000).

Country	EDF-9		EDF-10		Total	
	Contracted	Paid	Contracted	Paid	Contracted	Paid
Benin	35,900	35,900	24,300	21,875	60,200	57,775
Ethiopia	150,714	150,714	187,625	187,625	338,339	338,339
Malawi	-	-	57,850	12,700	57,850	12,700
Mozambique	9,200	9,200	20,147	5,088	29,347	14,288
Namibia	12,000	12,000	-	-	12,000	12,000
Rwanda	-	-	36,000	6,000	36,000	6,000
Tanzania	-	-	93,800	51,800	93,800	51,800
Zambia	88,500	75,800	31,300	0	119,800	75,800
Egypt (ENPI)					75,000	35,000
Morocco (MED)					93,300	93,300
Morocco (ENPI)					51,000	21,000
Total SBS					966,636	718,002
Total EU transport sector funding					6,010,540	4,802,450

Source: CRIS database (June 2014) and data from Country Case Studies

Note 1: Payments up to 31.12.2013

Note 2: contracted = amount mentioned in the Financing Agreement.

Note 3: In Namibia, the SBS for the transport sector was part of the Rural Poverty Reduction Programme (€53 million) and was meant as a contribution to the funding of the construction of rural access roads.

General Budget Support

GBS could provide (indirect) support to development of the transport sector in case some of the GBS performance indicators and/or disbursement conditions refer to the transport sector. A rapid analysis of CRIS data was therefore made in order to identify the EU-funded GBS programmes with performance indicators and disbursement conditions related to the transport sector.

In total 119 contracts (financing agreements) signed by 39 different African countries have been identified which were classified as General Budget Support (DAC sector 51010) and that were either signed (or received a rider) between 2005 and the end of 2013 or that were signed before 2005 but of which at least half of the contract implementation period⁹ occurred after the start of 2005. The total contracted value of these contracts Agreements amounted to about € 5.5 billion of which 70 percent consisted of fixed and 30 percent of variable tranches

For each of these decisions the Financing Agreements have been reviewed to establish whether these GBS-contracts included performance criteria and disbursement conditions related to the transport sector.

Two types of GBS disbursement conditions can be distinguished: general conditions that need to be fulfilled before any disbursement of fixed or variable amounts of funds is made, and specific conditions that are usually tied to the disbursement of variable tranches of GBS.

The general GBS disbursement conditions do not directly relate to specific transport sector indicators. Typically the general conditions relate to (i) implementing a stability-oriented

⁹ The time between the activity start data and the final date for implementation (FDI) registered in CRIS.

macroeconomic policy, (ii) progress with public sector and PFM reforms¹⁰, (iii) progress with implementing the national poverty reduction or development strategy.

Some of the specific disbursement conditions –usually linked with the disbursement of variable tranches – could refer to the transport sector. A rapid analysis of the GBS Agreements showed that, although most (>85%) of the Performance Assessment Frameworks for monitoring the results of the supported development policies of the partner government include indicators related to the transport sector, only about 10 percent of the GBS programmes contained disbursement conditions tied to transport sector indicators. The vast majority of the remaining variable tranche disbursement indicators related to health, sanitation, education and public finance management.

The following table lists the ten partner countries that had GBS variable tranche disbursement conditions related to the transport sector. It shows that most conditions were related to road maintenance and/or the quality of the road network in general or of particular categories of roads (e.g. main network or rural/access roads, etc.).

Table 5: Conditionalties for payment of variable tranches of GBS tied to the transport sector

Countries	Transport related conditionalities	Indicators
Lesotho, Liberia, Mali, Morocco, Mozambique, Rwanda, Tunisia, Tanzania, Uganda, Zambia	Improved road maintenance and rehabilitation	Progressive reduction of roads in the National Road Network classified as 'Poor' and 'Very poor'(paved and gravel)
	Improved quality of the road network	the percentage of national and district roads in 'good condition'
	Feeder roads rehabilitated and maintained	km's of rehabilitated roads, km's routine and periodic maintenance
	Improved rural accessibility	Percentage rural road that are passable (good and fair condition)
	Introduction of a Single Window system (PortNet) in the port	Reduction in delays in a particular port (average time for goods to get in and out of the port)
	Repayment of project loan for port development	Repayment of loan
	Use of labour intensive works (HIMO) in the road sector	10,000 people are to be employed in road works/maintenance activities , using labor intensive techniques

¹⁰ It is noted however that PFM performance in the various (priority) sectors had a significant impact on the overall assessment of PFM performance and that in certain countries, PFM issues in the transport sector have heavily influenced a (negative) score of the general PFM performance indicator.

Annex 5.3. Financing Decisions and contracted and paid amounts of EU support to the transport sector in Africa in the period 2005-2013 (in '000 of Euros).

Decision code and decision title per country and budget domain	Number of contracts	Total contracted ('000 €)	Total paid ('000 €)
Algeria	24	65,218	53,276
MED	17	26,250	26,247
MED/2006/018-087 Programme d'appui au secteur des transports	16	17,061	17,058
MED/2006/018-088 Management de l'économie	1	9,189	9,189
ENPI	3	7,996	2,029
ENPI/2009/021-099, ALLOCATION GLOBALE ENPI COOPERATION SUD 2009	1	175	175
ENPI/2010/022-856 Programme d'appui à la mise en œuvre de l'Accord d'association (P3A II)	1	1,450	580
ENPI/2011/022-787 Programme d'appui au Secteur des transports II	1	6,371	1,274
EDF-9	2	25,000	25,000
FED/2003/016-532 REHABILITATION DU COULOIR SUD (CARREFOUR D'ARTA-GUELILE)	2	25,000	25,000
EDF-10	2	5,972	-
FED/2011/022-078 Prolongement de la réhabilitation du Corridor Sud (Carrefour d'Arta-Guélilé) sur 10,2 km	2	5,972	-
Angola	7	8,065	6,784
EDF-9	7	8,065	6,784
FED/2004/016-606 FACILITE DE COOPERATION TECHNIQUE (FCT)	1	57	57
FED/2007/018-872 Rehabilitation of the Road between Humbe and Cahama	5	7,818	6,537
FED/2007/020-806 TCF II	1	190	190

Decision code and decision title per country and budget domain	Number of contracts	Total contracted ('000 €)	Total paid ('000 €)
Benin	74	200,716	181,011
EDF-8	24	6,578	6,578
FED/2001/015-600 PROGRAMME DE REHABILITATION ET D'ENTRETIEN DES PISTES DE DESSERTES RURALES DPTS ALIBORI/BORGOU/DES COLLINES ET DU ZOU	24	6,578	6,578
EDF-9	28	98,647	98,437
FED/2003/016-374 APPUI A L'ENTRETIEN PERIODIQUE DU RESEAU ROUTIER CLASSE	9	36,709	36,709
FED/2004/016-914 appui au ministère des transports et des travaux publics	10	938	939
FED/2005/017-868 Aménagement de la route Banikoara-Kandi	3	22,780	22,568
FED/2006/018-686 Facilité de Coopération Technique	3	325	325
FED/2007/018-795 Aménagement de la Sortie Nord-Ouest de Cotonou	3	37,895	37,895
EDF-10	22	95,491	75,996
FED/2008/020-908 FACILITE DE COOPERATION TECHNIQUE	4	560	493
FED/2008/020-956 PROG APPUI SECTEUR DES TRANSPORTS VOLETS A ET B	12	60,078	43,714
FED/2009/021-544 Programme d'Appui au Secteur des Transports (PAST), Volet C	2	24,460	22,015
FED/2010/021-956 Pistes Rurales / Désenclavement	1	9,700	9,400
FED/2010/022-038 2ème TCF 10ème FED	3	693	375
Burkina Faso	47	231,482	174,642
EDF-8	2	15,207	15,207
FED/2002/013-845 AUGMENTATION DU PLAFOND PROJET 8 ACP BK 4 APPUI AU PASECT - REHABILITATION ET ENTRETIEN DE 4 ROUTES	2	15,207	15,207
EDF-9	24	121,770	121,753
FED/2002/013-845 AUGMENTATION DE PLAFOND PROJET 8 ACP BK 4 APPUI AU PASECT - REHABILITATION ET ENTRETIEN DE 4 ROUTES	1	2,200	2,200
FED/2003/016-386 APPUI AU PROGRAMME SECTORIEL DES TRANSPORTS (PST-2)	21	119,011	118,993
FED/2005/017-799 FACILITE DE COOPERATION TECHNIQUE (FCT)	1	469	469
FED/2007/020-786 APPUI AUX SERVICES DE L'ORDONNATEUR NATIONAL	1	91	91
EDF-10	21	94,505	37,683
FED/2008/020-973 APPUI INSTITUTIONNEL INFRASTRUCTURES-TRANSPORT ET ACHEVEMENT DES TRAVAUX DU 9EME FED	14	16,319	13,063
FED/2010/022-381 Appui sectoriel infrastructures et transports	7	78,187	24,620

Decision code and decision title per country and budget domain	Number of contracts	Total contracted ('000 €)	Total paid ('000 €)
Burundi	32	152,999	128,012
EDF-9	18	93,873	93,619
FED/2004/016-904 aménagement et bitumage de la rn 12 (gitega-karuzi-muyinga)	8	62,009	62,009
FED/2004/017-391 FACILITE DE COOPERATION TECHNIQUE	2	132	132
FED/2006/018-592 Programme Post-Conflict de Développement Rural (PPCDR)	6	31,561	31,307
FED/2007/018-916 Appui à l'ordonnateur national du FED	1	42	42
FED/2007/019-064 Facilité de Coopération Technique II	1	129	129
EDF-10	14	59,126	34,392
FED/2004/016-904 aménagement et bitumage de la rn 12 (gitega-karuzi-muyinga)	1	12,000	12,000
FED/2006/018-592 Programme Post-Conflict de Développement Rural (PPCDR)	4	2,239	1,457
FED/2008/020-919 PROJET DE FACILITE DE COOPERATION TECHNIQUE	4	253	253
FED/2010/021-767 Programme de Relance de la CEPGL (Burundi,RDC,Rwanda)	1	8,713	2,489
FED/2011/021-419 Construction et bitumage de la RN 19 Cankuzo-Muyinga	3	35,797	18,068
FED/2012/023-815 Facilité de Coopération Technique II -10FED	1	125	125
Cameroon	68	233,640	219,240
EDF-8	1	1,000	1,000
FED/2000/015-229 PROJET NTEM - AMENAGEMENT DE LA REGION DES TROIS FRONTIERES	1	1,000	1,000
EDF-9	36	119,067	119,444
FED/1998/014-017 APPUI INTEGRAT, ECONOM, REGION, AFRIQUE CENTRALE VOLET INFRA	2	35,692	35,692
FED/2007/018-942 Aménagement des voies d'accès au Lac Nyos	2	2,066	2,080
FED/2007/019-071 programme routier 9eme fed	28	80,951	81,303
FED/2007/020-789 TCF 2FACILITE DE COOPERATION TECHNIQUE 2	4	358	370
EDF-10	29	113,099	98,322
FED/2008/020-905 PROGRAMME ROUTIER 10EME FED	7	79,563	77,397
FED/2008/020-927 FACILITE DE COOPERATION TECHNIQUE 2008-2011	2	107	29
FED/2009/021-538 Programme Routier 10ème Fed - 2ème tranche	20	33,429	20,895
BAN	2	474	474
BAN/2001/003-109 CAMEROUN 2001 - BANANA SUPPORT PROGRAMME	1	330	330
BAN/2002/003-439 CAMEROON 2002 - PRG, ASSIST, TECHN, ET FINANC, AU SECTEUR BANANIER 2002	1	144	144

Decision code and decision title per country and budget domain	Number of contracts	Total contracted ('000 €)	Total paid ('000 €)
Cape Verde	10	20,124	20,176
EDF-8	3	14,215	14,215
FED/1999/014-633 CONSTRUCTION DE LA ROUTE JANELA/PORTONOVO	3	14,215	14,215
EDF-9	5	5,833	5,884
FED/1999/014-633 CONSTRUCTION DE LA ROUTE JANELA/PORTONOVO	3	5,458	5,458
FED/2004/017-404 FACILITE DE COOPERATION TECHNIQUE (FCT)	2	375	426
EDF-10	2	76	76
FED/2008/021-000 TCF 10EME FED	2	76	76

Central African Republic	43	75,297	69,025
EDF-8	4	2,517	2,579
FED/2002/015-884 APPUI INSTITUTIONNEL A L ENTRETIEN ROUTIER	4	2,517	2,579
EDF-9	23	54,731	56,420
FED/2005/017-790 FASTRAC PROGRAMME DE FACILITATION DES TRANSPORTS EN AFRIQUE CENTRALE	1	148	148
FED/2006/018-417 SECTEUR ROUTIER APPUI INSTITUTIONNEL ET DESENCLAVEMENT	15	50,031	51,719
FED/2006/018-442 RENOUELEMENT DES EQUIPEMENTS PRODUCTIFS POUR LE TRANSPORT FLUVIAL EN RCA	6	4,422	4,422
FED/2006/020-724 FCT REGIONALE II	1	131	131
EDF-10	16	18,048	10,026
FED/2006/018-417 SECTEUR ROUTIER APPUI INSTITUTIONNEL ET DESENCLAVEMENT	1	6,606	4,914
FED/2008/020-984 PROGRAMME DE MICROREALISATIONS II (PMR II)	6	7,107	3,704
FED/2008/020-986 FACILITE DE COOPERATION TECHNIQUE - FCT III	6	461	461
FED/2009/021-685 Appui au développement urbain en RCA	1	97	38
FED/2011/022-377 Programme d'Appui au Commerce et à l'Intégration Economique (PACIE)	1	1,500	454
FED/2011/022-686 Appui au secteur de l'entretien routier et au transport par voie d'eau	1	2,277	455

Decision code and decision title per country and budget domain	Number of contracts	Total contracted ('000 €)	Total paid ('000 €)
Chad	41	140,676	91,204
EDF-8	2	77	77
FED/1998/014-017 APPUI INTEGRAT, ECONOM, REGION, AFRIQUE CENTRALE VOLET INFRA	2	77	77
EDF-9	26	81,096	79,187
FED/2005/017-659 Appui à la politique sectorielle des transports : entretien routier et axes économiques	26	81,096	79,187
EDF-10	13	59,503	11,941
FED/2009/021-565 Projet d'appui à la mise en oeuvre de la coopération Tchad-UE	1	49	49
FED/2011/022-661 Appui à la politique sectorielle des transports	12	59,455	11,892

Comoros	24	20,659	13,082
EDF-9	11	4,490	4,528
FED/2006/017-925 REHABILITATION D'INFRASTRUCTURES ROUTIERES	9	2,718	2,757
FED/2006/020-691 CONTENTIEUX COLAS SUITE AU PROJET DE REHABILITATION DE LA ROTE MUTSAMUDU-SIMA-POMONI 6 ACP COM 28/29 ET 7 ACP COM 27/28	1	1,623	1,623
FED/2007/019-342 Cellule d'Appui à l'Ordonnateur National Phase II	1	149	149
EDF-10	13	16,169	8,553
FED/2008/021-026 APPUI A LA PLANIFICATION ET A LA COORDINATION DU DEVELOPPEMENT(APLACOD)	1	149	149
FED/2008/021-038 FACILITE DE COOPERATION TECHNIQUE TCF	3	410	410
FED/2009/021-341 Programme d'Appui au Developpement Durable du Secteur Routier (PADDST I)	9	15,610	7,994

Decision code and decision title per country and budget domain	Number of contracts	Total contracted ('000 €)	Total paid ('000 €)
Congo (Brazzaville)	31	91,458	69,023
EDF-9	21	67,476	67,499
FED/2004/016-600 FACILITE DE COOPERATION TECHNIQUE (FCT)	2	693	693
FED/2004/016-912 appui institutionnel a l'entretien routier	3	1,881	1,835
FED/2005/017-836 RECONSTRUCTION ET SURVEILLANCE TRAVAUX RN 1 BRAZZA-KINKALA SUR TRONCON NGANGALINGOLO-GAMBARI	4	60,706	60,706
FED/2007/018-776 Appui à la navigabilité dans le port de Brazzaville	12	4,196	4,265
EDF-10	7	23,875	1,474
FED/2008/021-010 FACILITE COOPERATION TECHNIQUE II (FCT II)	3	1,193	1,189
FED/2011/023-124 Appui à la navigabilité dans le port de Brazzaville II - Accessibilité du port par le fleuve	2	1,682	284
FED/2012/022-770 Reconstruction de la route Kinkala-Mindouli	2	21,000	-
DCI-SUCRE	2	56	51
DCI-SUCRE/2009/021-336 Mesures d'accompagnement en faveur des pays signataires du protocole sucre- Allocation 2009	1	47	47
DCI-SUCRE/2010/022-147 Mesures d'accompagnement en faveur des pays signataires du protocole sucre- Allocation 2010	1	10	4
DCI-NSAPVD	1	50	-
DCI-NSAPVD/2012/023-483 Local Authorities (LA) - Objective 1 - Actions in partner countries (In-country and multi-country interventions)	1	50	-

Decision code and decision title per country and budget domain	Number of contracts	Total contracted ('000 €)	Total paid ('000 €)
Congo, Democratic Republic	86	252,627	180,286
EDF-9	53	111,588	112,883
FED/2002/015-990 PROGRAMME D'APPUI A LA REHABILITATION (PAR II)	30	77,737	78,350
FED/2004/017-373 FACILITE DE COOPERATION TECHNIQUE	3	434	434
FED/2006/020-696 REHABILITATION ET REINTEGRATION SOCIO-ECONOMIQUE DANS LES REGIONS DE L'EST DE LA R,D,C, (LRRD)	15	30,643	31,326
FED/2007/019-673 Facilité de Coopération Technique	5	2,773	2,773
EDF-10	33	141,039	67,402
FED/2009/021-535 Projet d'entretien et réhabilitation des infrastructures routières en RDC et amélioration de l'assainissement urbain à Kinshasa	13	21,413	24,843
FED/2009/021-536 Programme d'appui à la navigabilité des voies fluviales et lacustres en RDC	5	8,048	5,860
FED/2009/021-694 Facilité de Coopération Technique (TCF)	1	436	423
FED/2010/021-767 Programme de Relance de la CEPGL (Burundi,RDC,Rwanda)	2	13,939	3,654
FED/2010/022-551 Projet d'appui à la stabilisation et reconstruction de l'Est de la RDC (PASTAR)	8	13,599	11,242
FED/2011/022-739 Rehabilitation de la RN1 entre Batschamba et Tschikapa et études nécessaires pour la réhabilitation de l'axe Goma - Kisangani	2	83,406	21,223
FED/2011/022-915 Facilité de Coopération Technique - TCF IV	2	198	156
Djibouti	2	259	259
EDF-9	2	259	259
FED/2004/016-577 FACILITE DE COOPERATION TECHNIQUE (FCT)	2	259	259
Egypt	14	119,711	78,400
MED	3	457	457
MED/2005/017-557 "Support to the Association Agreement " (SAA)	2	277	277
MED/2006/018-255 ALLOCATION GLOBALE MEDA 2006/2007	1	180	180
ENPI	11	119,253	77,943
ENPI/2007/019-080 ALLOCATION GLOBALE ENPI COOPERATION SUD 2007	1	60	60
ENPI/2008/019-608 Targeted support for sector reforms-Transport	7	78,922	37,612
ENPI/2009/020-492 SAAP III-Support to the Implementation of the Action Plan and the Association Agreement	2	272	272
ENPI/2011/023-086 EU Budget contribution to the NIF (2011-2013) - ENPI South Region	1	40,000	40,000

Decision code and decision title per country and budget domain	Number of contracts	Total contracted ('000 €)	Total paid ('000 €)
Eritrea	9	6,472	6,461
EDF-9	9	6,472	6,461
FED/2003/016-402 REHABILITATION OF THE NAFASIT-DEKEMHARE-TERA IMNI ROAD	1	98	98
FED/2004/016-983 Technical Co-operation Facility	1	189	189
FED/2006/018-706 Road Maintenance and Safety Project	1	3,663	1,582
FED/2006/018-728 Road Maintenance and Safety Programme, Phase II	5	2,402	4,471
FED/2007/020-768 NEW TECHNICAL COOPERATION FACILITY	1	120	120
Ethiopia	30	392,994	377,020
EDF-9	23	204,905	189,013
FED/2003/016-440 Technical Cooperation Facility (TCFI)	3	154	415
FED/2003/016-448 DJIBOUTI ETHIOPIAN RAILWAY LINE - MINIMUM SAFETY WORKS	5	47,325	31,142
FED/2005/017-839 NATIONAL TRANSPORT MASTER PLAN STUDY	1	1,893	1,893
FED/2007/018-778 Sector Policy Support Programme in Support of Ethiopia's Roads Sector Development Programme	12	155,185	155,216
FED/2007/020-815 Technical Cooperation Facility II (TCF II)	2	347	347
EDF-10	7	188,089	188,007
FED/2008/019-725 Second Sector Policy Support Programme (SPSP II) in support of Ethiopia's Road Sector Development Programme (RSDP)	2	187,625	187,625
FED/2008/020-933 Technical Cooperation Facility III (TCF III)	2	148	148
FED/2011/023-007 Technical Cooperation Facility IV (TCF IV)	3	317	235
Gabon	45	21,354	18,510
EDF-8	15	5,226	5,217
FED/2000/015-137 PROGRAMME SECTORIEL DE VALORISATION DES AIRES PROTEGEES	6	1,049	1,056
FED/2000/015-229 PROJET NTEM - AMENAGEMENT DE LA REGION DES TROIS FRONTIERES	9	4,177	4,161
EDF-9	30	16,128	13,292
FED/2000/015-137 PROGRAMME SECTORIEL DE VALORISATION DES AIRES PROTEGEES	4	298	298
FED/2000/015-229 PROJET NTEM - AMENAGEMENT DE LA REGION DES TROIS FRONTIERES	2	2,820	2,820
FED/2003/016-486 FACILITE DE COOPERATION TECHNIQUE_(TCF)	6	750	750
FED/2008/019-785 Appui au programme gabonais d'entretien routier	18	12,260	9,424

Decision code and decision title per country and budget domain	Number of contracts	Total contracted ('000 €)	Total paid ('000 €)
Gambia	17	79,293	71,598
EDF-9	11	53,008	46,325
FED/2005/017-755 Support to Gambia's national transport plan, see also 9 ACP SE 15 and 9 ACP ROC 12	8	52,606	45,922
FED/2007/020-758 TCF – Technical cooperation facility II	1	149	149
FED/2008/019-713 Technical Cooperation Facility (TCF) II	2	254	254
EDF-10	6	26,284	25,274
FED/2005/017-755 SUPPORT TO THE GAMBIOA'S NATIONAL TRANSPORT PLAN SEE ALSO 9 ACP SE 15 AND 9 ACP ROC 12	1	22,474	22,405
FED/2008/020-961 TECHNICAL COOPERATION FACILITY TCF	3	2,229	2,033
FED/2011/023-077 Support to the implementation of The Gambia - EU Cooperation	2	1,581	836
Ghana	51	167,059	100,900
EDF-8	1	37	37
FED/2002/015-969 MINING SECTOR SUPPORT	1	37	37
EDF-9	31	90,615	77,398
FED/2006/017-932 FEEDER ROADS IMPROVEMENT PROJECT (FRIP)	15	23,371	24,225
FED/2006/017-933 REHABILITATION OF KUMASI TECHIMAN ROAD LOT 2	3	35,900	35,900
FED/2006/018-695 Eastern Corridor Road Project	3	27,332	13,211
FED/2007/018-811 TRANSPORT SECTOR PLANNING AND INTEGRATION PROGRAMME	10	4,012	4,062
EDF-10	19	76,408	23,465
FED/2008/020-923 SUPPORT TO THE TRANSPORT SECTOR DEVELOPMENT PROGRAMMETS DP 2008-2012	17	76,069	23,390
FED/2010/021-978 GHANA Technical Cooperation Facility III	2	339	75
Guinea Bissau	55	68,296	67,689
EDF-8	45	57,445	56,834
FED/1999/014-743 PROJET DE CONSTRUCTION DU PONT DE SAO VICENTE	3	23,330	22,651
FED/2002/015-844 PROGRAMME D ENTRETIEN ROUTIER	42	34,115	34,183
EDF-9	7	10,693	10,698
FED/1999/014-743 PROJET DE CONSTRUCTION DU PONT DE SAO VICENTE	6	4,693	4,698
FED/2007/018-907 Règlement des réclamations liées au projet de construction du Pont de Joao Landim	1	6,000	6,000
EDF-10	3	159	157
FED/2009/021-457 Programme de Facilité de Coopération Technique 3	3	159	157

Decision code and decision title per country and budget domain	Number of contracts	Total contracted ('000 €)	Total paid ('000 €)
Guinea Conakry	30	116,025	113,569
EDF-9	23	111,298	110,689
FED/1997/013-658 AIDE A LA DIVERSIFICATION	1	29,735	29,735
FED/2002/016-031 FREETOWN CONAKRY ROAD	1	3,000	3,000
FED/2006/018-302 Facilité de Coopération Technique	3	1,476	1,341
FED/2006/018-346 PRD	1	1,872	1,872
FED/2006/020-729 FREETOWN-CONAKRY HIGHWAY OVERLAYING - CHEF DE FILE SIERRA LEONE 9 ACP SL 21 DEC 13503/01	1	1,996	1,996
FED/2007/018-771 Appui institutionnel à l'entretien routier et désenclavement de la Guinée Forestière	10	62,501	62,027
FED/2007/018-815 Construction pont de FORECARIAH	3	8,252	8,252
FED/2007/018-818 Reconstruction des ponts sur les rivières Day et Ouao et réhabilitation du pont sur le Milo à Kankan	3	2,468	2,468
EDF-10	7	4,727	2,881
FED/2011/022-860 Projet urbain HIMO pour soutenir la consolidation du processus de sortie de crise en Guinée,	3	2,896	1,198
FED/2011/022-882 Programme d'appui à l'Ordonnateur national (PAON 10ème FED)	2	1,196	1,192
FED/2012/023-766 Facilité de Coopération Technique 2	2	636	491

Ivory Coast	26	82,285	21,143
EDF-9	14	21,425	18,093
FED/2004/016-595 Technical Cooperation Facility (TCFI)	2	208	208
FED/2006/017-938 PROGRAMME D'URGENCE DE REHABILITATION POST-CRISE PUR III	1	59	59
FED/2006/018-521 Quatrième programme d'urgence de réhabilitation post-crise (PUR IV)	7	11,914	11,943
FED/2008/020-255 Réhabilitation agricole en zone élaéicoles et cotonnières de Côte d'Ivoire	4	9,244	5,883
EDF-10	11	60,849	3,040
FED/2006/018-521 Quatrième programme d'urgence de réhabilitation post-crise (PUR IV)	1	80	80
FED/2008/020-928 FACILITE DE COOPERATION TECHNIQUE	1	132	132
FED/2009/021-309 Programme d'Appui au Commerce et à l'Intégration Régionale (PACIR)	2	1,342	1,342
FED/2011/022-559 Préservation du réseau routier de Côte d'Ivoire	7	59,295	1,486
BAN	1	10	10
BAN/2004/016-997 CI - ATF 2004	1	10	10

Decision code and decision title per country and budget domain	Number of contracts	Total contracted ('000 €)	Total paid ('000 €)
Kenya	60	262,674	151,485
EDF-8	1	9,835	9,835
FED/2001/015-739 NORTHERN CORRIDOR REHABILITATION PROGRAMME	1	9,835	9,835
EDF-9	30	115,700	107,896
FED/2001/015-739 NORTHERN CORRIDOR REHABILITATION PROGRAMME	6	2,747	2,797
FED/2003/016-271 NORTHERN CORRIDOR REHABILITATION PROGRAMME (MAI MAHIU - NAIV ASHA - LANET ROAD)	16	57,226	57,229
FED/2004/017-023 Technical Co-operation Facility (TCF)	1	202	202
FED/2006/018-582 Northern Corridor Rehabilitation Programme Phase III	7	55,524	47,668
EDF-10	16	132,457	31,422
FED/2009/021-655 10th EDF- Regional Economic Integration by means of Transport Infrastructure - Regional Roads Component (Merille – Marsabit Road)	2	83,766	27,849
FED/2009/021-663 Regional Economic Integration by means of Transport Infrastructure -Support to the Road Sector Policy Support Programme 10th EDF (Capacity Building and Studies)	9	6,979	2,310
FED/2011/022-951 KENYA/ACP/Regional Economic Integration by means of Transport Infrastructure - Urban Roads	2	29,522	-
FED/2011/022-952 KENYA - Regional Economic Integration by means of Transport Infrastructure - Tourist Roads Component (Galana River Bridge)	3	12,190	1,263
DCI-SUCRE	13	4,682	2,331
DCI-SUCRE/2007/019-323 Kenya Annual Action Programme 2007 Accompanying measures for Sugar	3	336	336
DCI-SUCRE/2009/021-090 Annual Action Programme 2009 under the Accompanying Measures for the Sugar Protocol countries for Kenya	10	4,346	1,996

Lesotho	22	54,172	54,053
EDF-8	14	28,276	28,327
FED/1999/014-381 ROAD TRANSPORT INFRASTRUCTURE PROGRAMME	14	28,276	28,327
EDF-9	8	25,895	25,726
FED/2003/016-525 STUDY - UPGRADING & STRENGTHENING PAVED PRIMARY ROAD NETWORK	1	536	536
FED/2004/016-590 Technical Cooperation Facility (TCF)	2	330	330
FED/2006/018-499 Transport Sector Policy and Institutional Reform Support Programme (TSPIRSP)	1	7,850	7,850
FED/2006/018-685 Upgrading and Strengthening of 110km of the Paved Primary Road Network (A1-A2-A1-B23)	4	17,179	17,011

Decision code and decision title per country and budget domain	Number of contracts	Total contracted ('000 €)	Total paid ('000 €)
Liberia	7	68,681	53,609
EDF-9	3	8,273	8,201
FED/2006/020-719 TECHNICAL COOPERATION FACILITY	1	93	93
FED/2007/020-795 LIBERIA COUNTY DEVELOPMENT	2	8,180	8,108
EDF-10	4	60,408	45,408
FED/2008/020-995 TECHNICAL COOPERATION FACILITY (TCF - 10 FED)	3	408	408
FED/2009/021-344 Support to the Liberia Reconstruction Trust Fund (LRTF)	1	60,000	45,000
Madagascar	90	218,282	216,954
EDF-8	1	11,000	11,000
FED/2003/016-155 RESEAU NORD DES CHEMINS DE FER (MADARAIL) (22153)	1	11,000	11,000
EDF-9	67	200,052	200,419
FED/2003/016-248 ETUDES DETAILLEES DES ROUTES NATIONALES SECONDAIRES DANS LE SUD DE MADAGASCAR	4	2,940	2,940
FED/2003/016-316 DESENCLAVEMENT DES REGIONS DIANA ET SOFIA DNAS LE NORD DE MADAGASCAR	9	111,133	111,184
FED/2003/016-449 FACILITÉ DE COOPÉRATION TECHNIQUE (FCT)	1	390	390
FED/2004/016-589 RÉHABILITATION DU RÉSEAU ROUTIER NATIONAL DANS LE SUD DE MADAGASCAR	13	42,679	43,054
FED/2005/017-742 REHABILITATION COMPLEMENTAIRE DES ROUTES NATIONALES SUD-EST_	11	26,260	26,406
FED/2006/017-939 DRU-ACCORDS II - APPUI AUX COMUNES ET ORGANISATIONS RURALES POUR LE DEVELOPEMENT DU SUD	21	13,714	13,572
FED/2007/018-845 Franchissements sur la côte Nord-Est et pistes rurales connexes aux travaux FED sur le réseau routier national Nord	2	519	519
FED/2007/020-883 TRAVAUX ROUTIERS POST-CYCLONIQUES SUITE AUX DEGATS INDLALA ET JAYA	3	148	117
FED/2008/019-795 INF - ROUTE DU SUD - REHABILITATION DES PONTS METALLIQUES DU RESEAU ROUTIER NATIONAL	3	2,270	2,238
EDF-10	22	7,230	5,535
FED/2010/022-592 Travaux de réparation des infrastructures de transport suite aux dégâts de la tempête tropicale Hubert	9	5,118	4,678
FED/2011/022-789 Facilité de coopération technique	9	936	676
FED/2012/023-503 Amélioration de la Sécurité Alimentaire et Augmentation des Revenus Agricoles (ASARA)	2	21	5
FED/2012/024-076 travaux de réparation des infrastructures suite aux dégâts climatiques	2	1,154	176

Decision code and decision title per country and budget domain	Number of contracts	Total contracted ('000 €)	Total paid ('000 €)
Malawi	113	151,509	100,265
EDF-8	13	13,494	13,630
FED/1997/013-651 ROAD MANAGMENT SUPPORT PROGRAMME	8	2,642	2,779
FED/2000/015-344 LAKESHORE ROAD INFRASTRUCTURE SUPPORT	3	7,462	7,462
FED/2002/014-644 AUGM,PLAFOND-RIDER 2-NOTE M,SILVA DOMINGOS XXXX DD XX/XX/XX	2	3,390	3,390
EDF-9	81	65,188	65,174
FED/1997/013-651 ROAD MANAGMENT SUPPORT PROGRAMME	2	97	97
FED/2000/015-344 LAKESHORE ROAD INFRASTRUCTURE SUPPORT	2	250	250
FED/2002/014-644 AUGM,PLAFOND-RIDER 2-NOTE M,SILVA DOMINGOS XXXX DD XX/XX/XX	5	4,827	4,884
FED/2004/016-569 TECHNICAL COOPERATION FACILITY	11	1,475	1,524
FED/2005/017-761 MALAWI BACKLOG ROAD REHABILITATION AND MAINTENANCE PROGRAMME	14	36,673	36,256
FED/2006/018-614 Technical Cooperation Facility 2	16	2,012	2,023
FED/2007/018-869 Institutional Support for Transport Sector Public Bodies	19	5,578	5,870
FED/2007/019-433 Income Generation Public Works Programme - Phase II	1	68	68
FED/2008/019-741 Rural feeder roads programme	11	14,208	14,202
EDF-10	18	72,481	21,114
FED/2005/017-761 MALAWI BACKLOG ROAD REHABILITATION AND MAINTENANCE PROGRAMME	2	3,417	1,867
FED/2008/019-741 Rural feeder roads programme	3	2,935	2,851
FED/2009/021-353 Capacity Development for National Authorising Officer Support Unit in the Ministry of Finance-	1	537	314
FED/2010/021-360 Road Transport Sector Policy Support Programme	8	65,101	15,583
FED/2010/022-019 Technical Cooperation Facility III	4	490	500
DCI-SUCRE	1	346	346
DCI-SUCRE/2007/019-251 Malawi - Sugar Annual Action Plan for 2007 Accompanying Measures for Sugar Protocol Countries	1	346	346

Decision code and decision title per country and budget domain	Number of contracts	Total contracted ('000 €)	Total paid ('000 €)
Mali	57	279,955	204,469
EDF-9	26	144,881	144,881
FED/2004/016-560 APPUI INSTITUTIONNEL ET AMÉNAGEMENT D'ITINÉRAIRES EXISTANTS	23	78,640	78,640
FED/2004/016-565 CONSTRUCTION DE LA ROUTE BITUMÉE AYOROU-GAO (243KM) - [EN LIAISON AVEC PROJET EN MALI]	3	66,241	66,241
EDF-10	31	135,074	59,588
FED/2008/020-963 DESANCLAVEMENT DU NORD DELTA DU NIGER, APPUI SECT, TRANSPORTS	27	133,900	58,550
FED/2008/020-964 FACILITE DE COOPERATION TECHNIQUE (TCF) 10EME FED	3	979	843
FED/2011/022-804 FACILITE DE COOPERATION TECHNIQUE IV (10ème FED)	1	195	195

Mauritania	56	193,078	149,032
EDF-8	8	37,038	36,295
FED/2002/015-994 RENOUELEMENT DU PORT MINERALIER A NOUADHIBOU	8	37,038	36,295
EDF-9	37	108,407	107,320
FED/2003/016-250 ROUTE ROSSO-BOGHE, LOT 1, ROSSO-LEXEIBA II	5	37,652	37,652
FED/2004/016-610 FACILITE DE COOPERATION TECHNIQUE (FCT)	5	862	862
FED/2005/020-662 ASSISTANCE TECHNIQUE AUPRES DU MET ET DU ENER ADONIS N, 19412	3	2,022	2,022
FED/2007/018-769 Appui à la réforme du sous secteur du transport terrestre en Mauritanie	10	1,105	674
FED/2007/018-976 Construction de la route Kaédi-Gouraye	8	66,225	65,569
FED/2007/020-787 FACILITE DE COOPERATION TECHNIQUE 2	6	542	542
EDF-10	11	47,633	5,417
FED/2010/022-386 Programme d'Appui à la Mise en Œuvre du 10ème FED	8	459	459
FED/2011/022-437 Réconstruction de la route Nouakchott Rosso , premier allotissement	2	47,017	4,840
FED/2012/023-257 Appui Institutionnel au Secteur des Transports	1	156	118

Decision code and decision title per country and budget domain	Number of contracts	Total contracted ('000 €)	Total paid ('000 €)
Morocco	24	185,720	152,870
MED	14	113,530	111,930
MED/1999/003-327 Rocade Méditerranéenne	4	459	459
MED/2003/005-044 Programme d'appui Budgétaire à la réforme du secteur des Transports au Maroc (PAB Transports)	3	93,564	93,564
MED/2005/017-351 Développement des Provinces du Nord - infrastructures de désenclavement	6	19,442	17,842
MED/2005/017-523 MAROC - Programme d'appui à la mise en oeuvre de l'Accord d'Association (PAAA II)	1	66	66
ENPI	10	72,190	40,940
ENPI/2007/019-548 Community Budget contribution to the NIF - ENPI South Region	2	17,800	17,800
ENPI/2008/019-685 Programme d'Appui au Plan d'Action (P3A III)	3	2,874	1,829
ENPI/2008/020-036 ALLOCATION GLOBALE ENPI COOPERATION SUD 2008	1	111	111
ENPI/2010/021-822 Programme d'appui au désenclavement des populations isolées	4	51,404	21,199
Mozambique	50	230,353	189,606
EDF-9	38	122,631	114,862
FED/2003/016-244 REHABILITATION OF THE NAMACURRA - RIO LIGONHA ROAD	11	69,184	61,372
FED/2003/016-252 ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME	8	9,160	9,203
FED/2004/016-601 RECONSTRUCTION OF CYCLONE DAMAGED SECTIONS OF ROADS IN FIVE PROVINCES	4	1,850	1,850
FED/2005/017-763 Construction of bridge over Zambezi river	2	24,885	24,885
FED/2005/017-873 Limpopo railway line rehabilitation of facilities	4	4,894	4,894
FED/2006/018-478 Technical Cooperation Facility II (TCF II)	1	176	176
FED/2006/018-671 Feasibility and detailed study for the rehabilitation/upgrading of the Beira-Machipanda road	1	1,164	1,164
FED/2006/018-678 Feasibility and engineering design and supervision services for the upgrading of the Milange-Mocuba road	1	1,029	1,029
FED/2007/018-851 Road Maintenance and Capacity Building	6	10,289	10,289
EDF-10	12	107,722	74,743
FED/2008/020-977 UPGRADING MILANGE-MOCUBA ROAD	3	78,945	63,776
FED/2009/020-998 CONSTRUCTION OF ZAMBEZI BRIDGE - RIDER N,1 TO FA 9364/MOZ	1	4,927	4,927
FED/2009/021-482 Technical Cooperation Facility Mozambique III	3	110	110
FED/2010/021-448 Road Sector Budget Support 2010-2013	2	20,147	5,088
FED/2012/023-168 Technical Cooperation Facility IV	2	237	171
FED/2013/023-473 Integrated Development of Milange – Mocuba Corridor, Zambezia Province	1	3,356	671

Decision code and decision title per country and budget domain	Number of contracts	Total contracted ('000 €)	Total paid ('000 €)
Namibia	2	12,117	12,117
EDF-9	2	12,117	12,117
FED/2004/017-034 Rural Poverty Reduction Programme	2	12,117	12,117

Niger	64	204,803	160,825
EDF-9	42	111,860	112,064
FED/2003/016-280 APPUI AU PROGRAMME DE FORMATION DE L'ASECNA	4	7,330	7,330
FED/2004/016-565 CONSTRUCTION DE LA ROUTE BITUMÉE AYOROU-GAO (243KM) - [EN LIAISON AVEC PROJET EN MALI]	2	15,451	15,451
FED/2005/017-807 APPUI INSTITUTIONNEL DU PROGRAMME ROUTIER (AIPR)	11	3,418	3,451
FED/2005/017-875 ENTRETIEN PERIODIQUE DES ROUTES BITUMÉES	15	73,843	74,014
FED/2006/017-945 REGION DE L'AIR - CONSTRUCTION DES ROUTES EN TERRE : TRAITEMENT DES POINTS CRITIQUES	5	11,311	11,311
FED/2006/018-357 Programme d'Appui à la Justice et à l'Etat de Droit	1	47	47
FED/2006/018-565 Technical Cooperation Facility	4	460	460
EDF-10	22	92,943	48,761
FED/2008/020-981 INFRASTRUCTURES ROUTIERES 10EME FED	22	92,943	48,761

Decision code and decision title per country and budget domain	Number of contracts	Total contracted ('000 €)	Total paid ('000 €)
Rwanda	29	142,590	88,782
EDF-9	15	48,561	47,980
FED/2003/016-357 DECENTRALISED PROGRAMME FOR RURAL POVERTY REDUCTION	1	227	227
FED/2005/017-449 Facilité de Coopération Technique (TCF)	1	36	36
FED/2006/018-696 Appui au processus de relance de la CEPGL	1	54	54
FED/2007/018-836 Rwanda Road Infrastructure Support Programme	8	45,884	45,949
FED/2007/020-812 FACILITE DE COOPERATION TECHNIQUE II	1	99	99
FED/2007/020-884 REHABILITATION DU PONT POIDS LOURDS SUR LA RIVIERE RUZIZI ET VOIRIE URBAINE A CYANGUGU	3	2,261	1,614
EDF-10	14	94,029	40,802
FED/2007/018-836 Rwanda Road Infrastructure Support Programme	2	930	854
FED/2008/021-002 TCF III	3	195	195
FED/2009/021-697 Réhabilitation de la section Kigali-Gatuna du Corridor Nord et appui à l'entretien routier	3	44,464	29,952
FED/2010/021-767 Programme de Relance de la CEPGL (Burundi,RDC,Rwanda)	5	12,440	3,802
FED/2013/023-259 SPSP Rural Feeder Roads	1	36,000	6,000

Sao Tome and Principe	54	23,855	17,826
EDF-9	30	10,746	10,616
FED/2004/017-415 APPUI AU SECTEUR ROUTIER NATIONAL	22	7,868	7,738
FED/2006/018-723 Appui au secteur routier de São Tomé e Príncipe (II)	7	2,786	2,784
FED/2007/018-766 Facilité de Coopération Technique FCT bis	1	93	93
EDF-10	24	13,109	7,210
FED/2006/018-723 Appui au secteur routier de São Tomé e Príncipe (II)	2	54	54
FED/2008/021-008 FACILITE DE COOPERATION TECHNIQUE (FCT)	4	197	197
FED/2009/021-383 Programme d'Appui au Secteur des Transports et à la gestion des Finances Publiques à São Tomé e Príncipe PASTFP STP 10 FED	17	12,792	6,893
FED/2009/021-521 Soutien à la mise en œuvre de la coopération communautaire prévue par les Accords de Cotonou	1	66	66

Decision code and decision title per country and budget domain	Number of contracts	Total contracted ('000 €)	Total paid ('000 €)
Senegal	49	190,101	185,834
EDF-9	23	117,229	116,141
FED/2003/016-280 Appui au programme de formation de l'ASECNA	4	3,360	3,360
FED/2003/016-519 FACILITE DE COOPERATION TECHNIQUE	3	835	835
FED/2005/017-445 REHABILITATION DE LA R20 ET DE RN4	3	25,709	25,621
FED/2005/017-867 Réhabilitation route Mbirkalane- Tambacounda	5	66,053	65,054
FED/2006/018-644 réhabilitation de la route Kaolack-Mbirkelane	3	13,871	13,870
FED/2006/018-674 Appui au Programme de Relance des Activités Economiques et Sociales en Casamance (PRAESC) : Réhabilitation des routes d'accès aux zones agricoles	4	6,851	6,851
FED/2007/020-756 CONVENTION FCT II	1	550	550
EDF-10	26	72,872	69,693
FED/2005/017-867 Réhabilitation route Mbirkalane- Tambacounda	5	11,320	10,112
FED/2006/018-570 Programme spécial des voiries urbaines avec 'Haute Intensité de Main d'Oeuvre	7	5,148	5,115
FED/2008/020-934 Réhabilitation route Saint Louis- Rosso	8	55,657	53,988
FED/2009/021-521 Soutien à la mise en œuvre de la coopération communautaire prévue par les Accords de Cotonou	5	525	345
FED/2011/022-547 Réhabilitation de la route Passi Sokone	1	223	134
Sierra Leone	62	120,640	111,845
EDF-8	5	9,853	10,791
FED/2002/016-031 FREETOWN CONAKRY ROAD	5	9,853	10,791
EDF-9	42	75,851	76,764
FED/1994/007-464 SIERRA LEONE ROADS AUTHORITY SUPPORT PROGRAMME	10	4,056	5,053
FED/2003/016-352 ROAD INFRASTRUCTURE PROGRAMME	12	44,911	44,868
FED/2005/017-069 Rehabilitation 650 km feeder roads in 4 districts	14	6,384	6,449
FED/2006/018-490 Freetown-Conakry highway overlaying (phase II)	3	19,997	19,888
FED/2007/020-810 TECHNICAL COOPERATION FACILITY II	3	505	505
EDF-10	15	34,936	24,290
FED/2003/016-352 ROAD INFRASTRUCTURE PROGRAMME	1	3,491	3,114
FED/2006/018-490 Freetown-Conakry highway overlaying (phase II)	1	5,366	5,356
FED/2008/020-946 INSTITUTIONAL SUPPORT TO SIERRA LEONE ROADS AUTHORITY	3	2,738	2,233
FED/2008/020-999 Technical cooperation facility (TCF) III	5	1,237	956
FED/2010/021-357 Priority Infrastructure Works	4	21,108	11,950
FED/2012/023-635 Technical cooperation facility (TCF) IV	1	997	681

Decision code and decision title per country and budget domain	Number of contracts	Total contracted ('000 €)	Total paid ('000 €)
Somalia	8	35,944	25,988
EDF-9	1	10	10
FED/2006/018-405 SOMALIA RECOVERY PROGRAMME	1	10	10
EDF-10	7	35,934	25,978
FED/2008/021-033 EC FLIGHT OPERATION SUPPORT SERVICES	3	15,876	15,812
FED/2011/022-639 Operational support (air transport) services	3	18,243	9,622
FED/2011/022-874 Feasibility Study and detailed design for Berbera-Togochale Road (Berbera- Addis Corridor)	1	1,814	544
South Sudan	1	188	38
EDF-9	1	188	38
FED/2012/023-869 Technical Cooperation and Economic Governance Facility (TCEGF)	1	188	38
Sudan	1	179	179
EDF-10	1	179	179
FED/2007/019-271 Technical Cooperation Facility II (TCF II)	1	179	179

Swaziland	12	48,310	20,931
EDF-9	1	-3	33
FED/2003/016-439 CAPACITY BUILDING FOR DEVELOPMENT PLANNING AND PROGRAMME MANAGEMENT	1	-3	33
SUCRE	2	462	462
SUCRE/2006/018-497 Establishment of Unit to coordinate the implementation of Swaziland's National Adaptation Strategy to the EU sugar reform	2	462	462
DCI-SUCRE	9	47,851	20,436
DCI-SUCRE/2008/019-848 Swaziland Annual Action Programme 2008 - Accompanying Measures for Sugar Protocol Countries - Transport Infrastructures	3	16,381	12,052
DCI-SUCRE/2010/022-044 Accompanying Measures for Sugar 2010 - Road Transport Infrastructure	4	10,499	2,173
DCI-SUCRE/2011/022-709 Accompanying Measures for Sugar 2011- Improve competitiveness of sugar industry	2	20,971	6,211

Decision code and decision title per country and budget domain	Number of contracts	Total contracted ('000 €)	Total paid ('000 €)
Tanzania	66	313,991	258,328
EDF-8	12	111,395	102,747
FED/1999/014-599 REHABILITATION OF MWANZA ROADS	6	29,796	21,148
FED/2000/015-109 REHABILITATION AND UP-GRADING OF MWANZA BORDER-TINTE AND ISAKA-NZGA ROADS	5	81,200	81,200
FED/2003/016-195 REHABILITATION OF ZANZIBAR PORT	1	399	399
EDF-9	26	88,916	88,886
FED/2000/015-109 REHABILITATION AND UP-GRADING OF MWANZA BORDER-TINTE AND ISAKA-NZGA ROADS	3	30,000	30,000
FED/2004/016-596 TECHNICAL COOPERATION FACILITY	2	72	72
FED/2004/017-375 REHABILITATION OF MALINDI WHARVES, PORT OF ZANZIBAR	5	28,385	28,385
FED/2006/017-916 REHABILITATION OF MANDELA ROAD	3	27,280	27,280
FED/2007/018-938 Technical Cooperation Facility 2 (TCF 2)	5	402	402
FED/2007/019-264 Institutional Support Project for the Transport Sector	8	2,776	2,747
EDF-10	14	110,857	64,304
FED/2004/017-375 REHABILITATION OF MALINDI WHARVES, PORT OF ZANZIBAR	1	3,100	3,100
FED/2006/017-916 REHABILITATION OF MANDELA ROAD	2	7,676	7,676
FED/2008/020-953 Technical cooperation facility	6	808	776
FED/2009/021-210 Road Transport Sector Policy Support Programme (TranSP)	1	51,800	51,800
FED/2012/023-400 Improvement of Rural Roads in Tanzania	2	3,274	512
FED/2012/023-730 Road Transport Sector and Policy Support Programme – Phase II	2	44,199	440
SUCRE	3	432	432
SUCRE/2006/018-421 Accompanying Measures 2006 for the Sugar Protocol Countries	3	432	432
DCI-SUCRE	11	2,391	1,958
DCI-SUCRE/2007/019-063 Tanzania Annual Action Plan 2007 Accompanying Measures for Sugar	5	636	636
DCI-SUCRE/2008/019-640 Tanzania 2008 Sugar Protocol Accompanying Measures	6	1,754	1,322
Togo	9	2,105	2,104
EDF-9	9	2,105	2,104
FED/2007/018-857 PROGRAMME D'AMENAGEMENT URBAIN AU TOGO (PAUT)	1	376	375
FED/2007/018-870 Etudes Préparatoires pour le Projet de Contournement PAL-RN1 de Lomé	8	1,729	1,729

Decision code and decision title per country and budget domain	Number of contracts	Total contracted ('000 €)	Total paid ('000 €)
Tunisia	3	28,607	28,607
MED	1	47	47
MED/2002/005-050 Appui à la mise en oeuvre de l'Accord d'Association	1	47	47
ENPI	2	28,560	28,560
ENPI/2007/019-548 Community Budget contribution to the NIF - ENPI South Region	2	28,560	28,560

Uganda	59	367,345	313,771
EDF-8	12	86,451	86,457
FED/2000/015-261 STRENGTHENING OF THE NORTHERN CORRIDOR ROUTE	7	41,322	41,329
FED/2002/015-954 KAMPALA NORTHERN BYPASS	5	45,129	45,128
EDF-9	31	134,423	131,588
FED/2000/015-261 STRENGTHENING OF THE NORTHERN CORRIDOR ROUTE	2	18,978	18,978
FED/2002/015-954 KAMPALA NORTHERN BYPASS	1	5,000	5,000
FED/2003/016-438 TECHNICAL COOPERATION FACILITY (TCF) 2004-2009	7	743	933
FED/2004/016-550 TECHNICAL ASSISTANCE TO THE ROAD AGENCY FORMATION UNIT	5	2,941	2,941
FED/2006/017-948 RECONSTRUCTION OF PRIORITY SECTIONS OF THE KAMPALA-MBARARA ROAD	4	91,146	90,775
FED/2006/018-457 Backlog Roads Maintenance Programme (BRMP)	4	10,638	8,981
FED/2006/018-626 Technical Cooperation Facility II	6	2,084	2,084
FED/2007/020-899 POST-FLOODS REHABILITATION OF RURAL ROAD AND SOCIAL INFRASTRUCTURE IN NORTHERN UGANDA	2	2,892	1,896
EDF-10	16	146,471	95,726
FED/2006/017-948 RECONSTRUCTION OF PRIORITY SECTIONS OF THE KAMPALA-MBARARA ROAD	1	25,000	25,000
FED/2008/019-711 Ugandan Road Sector Policy Support Programme - Capacity Development Component	4	8,128	6,310
FED/2008/020-220 Technical Cooperation Facility III	7	627	591
FED/2009/021-504 Northern Corridor Route Improvement Project: Mbarara - Ntungamo - Katuna	4	112,717	63,825

Decision code and decision title per country and budget domain	Number of contracts	Total contracted ('000 €)	Total paid ('000 €)
Zambia	68	198,402	139,657
EDF-8	6	10,473	10,473
FED/2002/015-858 REHABILITATION OF LIVINGSTONE AND LUSAKA AIRPORTS AIRPORT RECONSTRUCTION AND REHABILITATION	6	10,473	10,473
EDF-9	41	110,454	97,013
FED/2002/015-858 REHABILITATION OF LIVINGSTONE AND LUSAKA AIRPORTS AIRPORT RECONSTRUCTION AND REHABILITATION	5	1,344	1,344
FED/2003/016-242 REHABILITATION OF KAZUNGULA PONTOONS	3	14	14
FED/2003/016-534 FEASIBILITY STUDY "REHABILITATION AND MAINTENANCE OF FEEDER ROADS IN ZAMBIA	1	471	471
FED/2004/017-416 PERIODIN MAINTANANCE OF TRUNK, MAIN AND DISTRICT ROADS	23	95,284	82,010
FED/2007/019-642 Rehabilitation of the Zimba-Livingstone Road	7	13,191	13,024
FED/2008/019-727 Technical Cooperation Facility II (TCF II)	2	151	151
EDF-10	16	76,315	31,010
FED/2008/020-974 SECOND SECTOR POLICY SUPPORT PROGRAMME CRIS REF, 2008/199-08	3	31,690	390
FED/2009/021-433 Technical Cooperation Facility (TCF) III	3	177	152
FED/2010/021-973 Aviation Sector Support Programme	3	2,013	1,210
FED/2010/022-409 Rehabilitation of the Great East Road (T4)	7	42,436	29,258
SUCRE	1	130	130
SUCRE/2006/018-531 Accompanying measures 2006 for Sugar Protocol countries - Zambia	1	130	130
DCI-SUCRE	4	1,030	1,030
DCI-SUCRE/2007/019-090 Accompanying measures 2007-2010 for Sugar Protocol countries - Zambia	4	1,030	1,030
Zimbabwe	2	10,357	8,122
0 DCI-SUCRE	2	10,357	8,122
DCI-SUCRE/2010/022-022 Sugar Facility AAP 2010 - Zimbabwe	1	3,158	2,826
DCI-SUCRE/2012/023-614 Zimbabwe Annual Action Programme 2012 Accompanying Measures for Sugar Protocol Countries	1	7,199	5,296

Decision code and decision title per country and budget domain	Number of contracts	Total contracted ('000 €)	Total paid ('000 €)
Regional	79	119,873	93,841
ENPI	1	5,200	-
ENPI/2011/023-086 EU Budget contribution to the NIF (2011-2013) - ENPI South Region	1	5,200	-
EDF-8	2	2,948	2,948
FED/2000/015-110 SOUTHERN AFRICAN DEVELOPMENT COMMUNITY (SADC) REGIONAL INTEGRATION AND CAPACITY BUILDING PROJECT	1	73	73
FED/2000/015-229 PROJET NTEM - AMENAGEMENT DE LA REGION DES TROIS FRONTIERES	1	2,875	2,875
EDF-9	46	80,065	72,441
FED/1998/014-017 APPUI INTEGRAT, ECONOM, REGION, AFRIQUE CENTRALE VOLET INFRA	1	193	193
FED/2003/016-280 APPUI AU PROGRAMME DE FORMATION DE L'ASECNA	6	3,248	3,248
FED/2004/017-423 APPUI TECHNIQUE A LA CEDAEAO POUR LA FACILITATION DES TRANSP ORTS EN AFRIQUE DE L'OUEST	3	1,360	1,518
FED/2005/017-790 FASTRAC PROGRAMME DE FACILITATION DES TRANSPORTS EN AFRIQUE CENTRALE	15	5,145	4,919
FED/2006/017-947 PROJET DE FACILITATION DES TRANSPORTS	14	47,684	40,496
FED/2006/018-358 Sector Policy Support for a programme of Infrastructure Development to improve access to St Helena, Ascension and Tristan da Cunha Islands	1	17,674	17,674
FED/2006/018-696 Appui au processus de relance de la CEPGL	1	87	87
FED/2007/019-094 EU – Africa Partnership on Infrastructure, Preparatory Actions and Studies	3	4,327	3,958
FED/2007/020-758 TCF - TECHNICAL COOPERATION FACILITY II	1	4	4
FED/2007/020-791 TCF 3 - SADC REQUEST OF 18/04/2007 - REF: SADC/11/014/2	1	343	343
EDF-10	19	19,419	13,041
FED/2006/017-947 PROJET DE FACILITATION DES TRANSPORTS	1	2,300	2,295
FED/2009/021-179 EU-Africa Partnership on Infrastructure Support to Sub-Saharan Africa Transport Policy Programme – Development Plan 2 (SSATP-DP2)	2	7,795	7,415
FED/2009/021-525 Technical Cooperation Facility	2	281	231
FED/2009/021-528 Facilité de coopération technique régionale III	1	200	199
FED/2009/021-687 Technical Cooperation Facility Intra-ACP 10th EDF	2	141	141
FED/2010/021-767 Programme de Relance de la CEPGL	1	1,900	741

(Burundi,RDC,Rwanda)			
FED/2011/022-302 TECHNICAL COOPERATION FACILITY	2	118	127
FED/2011/022-377 Programme d'Appui au Commerce et à l'Intégration Economique (PACIE)	1	2,200	717
FED/2011/022-796 Support to the air transport sector and satellite service applications in ACP	5	4,200	1,015
FED/2012/022-798 Support to the maritime transport sector in Africa	1	10	10
FED/2013/024-243 Study Facility in the Field of the EU Development Policy and Sectoral and Thematic Strategies	1	274	150
IFS	10	12,023	5,411
IFS/2007/019-648 Setting-up of an Expert Support Facility covering Articles 4(1) and 4(2) of the Instrument for Stability regulation	2	448	448
IFS/2008/019-780 IFS Support Expenditure Programme 2008	1	9	9
IFS/2008/020-274 Annual Action Programme covered by the programming documents 'Strategy paper 2007-2011' and the 'Indicative Programme 2007-2008' for the Instrument for Stability for 2008 (Priority 2, Article 4,1)	1	314	314
IFS/2009/021-558 Annual Action Programme covered by the programming documents 'Strategy Paper 2007-2011' and by the 'Indicative Programme 2009-2011' for the Instrument for Stability for 2009 (Priority 2, Article 4(1))	2	4,088	3,591
IFS/2010/022-367 Annual Action Programme covered by the programming documents 'Strategy Paper 2007-2011' and by the 'Indicative Programme 2009-2011' for the Instrument for Stability for 2010 (Priority 2, Article 4(1))	1	400	150
IFS/2011/023-136 Annual Action Programme covered by the programming documents 'Strategy Paper 2007-2011' and by the 'Indicative Programme 2009-2011' for the Instrument for Stability for 2011 (Priority 2, Article 4(1))	2	4,763	898
IFS/2012/023-878 Annual Action Programme covered by the programming documents 'Strategy Paper 2012 - 2013' and by the 'Indicative Programme 2012-2013' for the Instrument for Stability for 2012 (Priority 2, Article 4(1))	1	2,000	-
ADM-MULTI	1	218	-
ADM-MULTI/2013/024-802 Administrative support 2013 for Energy measures under DCI Regulation	1	218	-
Grand total EU transport sector funding 2005-2013	1813	6,010,540	4,802,450



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