

## Annex III

### The Americas and the Caribbean

In view of the new political and policy context, several multiannual indicative programmes for the Americas and the Caribbean need to be amended.

Since the adoption of the country and regional multiannual indicative programmes (MIPs) for the Americas and the Caribbean in 2021, the EU has achieved tangible progress in its engagement with Latin America and the Caribbean. In June 2023, the High Representative and the Commission adopted the Joint Communication ‘A New Agenda for Relations between the EU and Latin America and the Caribbean’, making the case for a stronger and modernised partnership through reinforced political engagement, boosting trade and investment, and building more sustainable and inter-connected societies.

The EU-CELAC Summit held in Brussels on 17-18 July 2023 was a historic encounter eight years after the last one. The Summit conveyed a message of commitment to defending a peaceful rules-based international order and to renewing and modernising the bi-regional partnership. It paved the way for a reinforced dialogue on inclusive green and digital transitions while also consolidating our dialogue on social issues, governance and security. Furthermore, the EU-Caribbean Leaders’ meeting on 17 July 2023 confirmed the strengthened institutional engagement between the EU and the Caribbean. To complete the policy cycle, the Council approved Conclusions on relations between the European Union and Latin America and the Caribbean in November 2023.

The Joint Declaration adopted at the July Summit acknowledged the potential contribution of the EU-LAC Global Gateway Investment Agenda (GGIA) to address investment gaps in line with the common priorities of the EU and Latin America and the Caribbean. The agenda includes about 130 illustrative initiatives at the country and regional levels aiming at accelerating the fair green and digital transitions. The EU-LAC GGIA encompasses various areas including renewable energy and renewable hydrogen, critical raw materials, decarbonisation, electromobility, transport infrastructure, 5G and last-kilometre connectivity, digitalisation for public services, sustainable forest and water management, agricultural production, health products manufacturing, sustainable finance, the issuance of green bonds and an increased cooperation on education and skills.

Importantly, the cooperation in the fight against transnational organised crime and against illicit goods and human beings trafficking has become a pressing priority for both the EU and the countries in the region, given the unprecedented threat posed by criminal groups and growing security risks, threatening also democratic stability. These risks have also negative consequences on the business environment and investments and should be addressed to enable GGIA implementation. Hence, peace and security should remain a priority area in Latin America and the Caribbean for 2025-2027.

Finally, the transatlantic partnerships with the United States and Canada remain key foreign policy relationships for the EU and its Member States, especially in the current geostrategic context and in the response to Russia’s military aggression against Ukraine.

The outcomes of the mid-term review of NDICI-Global Europe programming for the region take into account the above policy developments, security situation and Summit commitments, particularly concerning the operationalisation of the GGIA at the country and regional levels for the Latin America and the Caribbean region. It entails the creation of a dedicated “Support to investments” envelope in the regional MIP.

## **Addendum No. 1**

### **to the multiannual indicative programme for the Americas and the Caribbean for the period 2021-2027**

Acknowledging that the EU's relationship with the region has evolved significantly since the EU-CELAC Summit (Brussels, 17-18 July 2023) and the new policy framework in place, changes will be made as follows to update the basis for programming, integrate the regional health initiative, and integrate the needs of the EU-LAC Global Gateway Investment Agenda, particularly in terms of support to investments.

In order to support investments and ensure a stronger alignment with the Global Gateway strategy in the region, a dedicated "Support to investments" envelope is established, pooling investment-related funds (provisioning of EFSD+ guarantees, corresponding technical assistance, the top up from NDICI-Global Europe cushion for the European Investment Bank (EIB) investment window 1, EIB external lending mandate legacy and support to EU-LAC Global Gateway Investment Agenda operations such as blending). This envelope will serve EU and partner countries' shared interests across different Global Gateway priorities and support partnerships in strategic areas. It aims to leverage and scale up private and public sector investment as well as further mobilise the financial institutions. It will provide the required flexibility to support Global Gateway projects according to their opportunity and maturity at country and regional level.

The multiannual indicative programme for the Americas and the Caribbean for the period 2021-2027 is hereby amended as follows:

- i. The 4<sup>th</sup> paragraph of section 1.1 "Basis for programming" is replaced by the following paragraph:

"While remaining consistent with global policy aims, the regional MIP will focus on moving forward the EU's specific policy objectives and strategic interests vis-à-vis the Americas and the Caribbean, and on building partnerships on areas of shared interests with regional groups and countries throughout Americas and the Caribbean. It will support the outcomes of the third EU-CELAC Summit held on 17-18 July 2023 and its regional roadmap for 2023-25, as well as the Council Conclusions adopted for the relations with the region in the Council meeting held on 21 November 2023. In that sense the regional MIP will support the EU's Global Gateway strategy and its EU-LAC Global Gateway Investment Agenda for the region.

The regional MIP will also support the implementation of the Samoa Agreement, which was signed in November 2023 between the EU and its Member States and the Members of the Organisation of African, Caribbean and Pacific states (OACPS). The Agreement contains dedicated regional protocols, including a specific Caribbean Regional Protocol, which provides a legally binding framework for cooperation between the EU and the Caribbean countries of the OACPS."

- ii. The text of the first bullet point in the 8<sup>th</sup> paragraph of section 1.1 "Basis for programming" is replaced by the following text:

"Regional strategies: 2023 Joint Communication "New Agenda for Relations between the EU and Latin America and the Caribbean"; the joint declaration and the regional roadmap following the third EU-CELAC Summit held on 17-18 July 2023; the Council Conclusions on EU relations with Latin America and the Caribbean, adopted on 21 November 2023;"

- iii. The 2<sup>nd</sup> paragraph of section 1.2 "Priority areas" is replaced by the following paragraph:

"The regional MIP will include two regional windows: one Pan-American, covering all countries in Americas and the Caribbean, and one specifically for the Caribbean, given the specific nature of the EU's relationship with this sub-region, in particular since the signature of the Samoa Agreement in

November 2023. A dedicated “Support to investments” envelope is established to support the implementation of the Global Gateway strategy and other investments in the region. The NDICI-Global Europe creates the possibility of LAC-wide regional and sub-regional initiatives to engage with all countries regardless of their level of income.”

- iv. Before the sub-section on “cross cutting issues” of section 1.2 “Priority areas” a sub-section “Support to investments” is created and the following text is added:

**Support to investments** - This envelope will host the part of the regional MIP dedicated to support investments including the provisioning of EFSD+ guarantees, the corresponding technical assistance, the top up from NDICI-Global Europe Cushion for the European Investment Bank (EIB) on investment window 1, the external lending mandate legacy as well as support to EU-LAC Global Gateway Investment Agenda operations such as blending.”

- v. The 4<sup>th</sup> paragraph of section 2.1.5 is completed by the following text:

“On health, the regional MIP will support the implementation of the EU-LAC partnership launched in June 2022 on “manufacturing vaccines, medicines and health technologies, and strengthening health systems””.

- vi. The 4<sup>th</sup> bullet point of the sub-section A “Regional Cooperation Facility” of section 3.2 “Support measures: Cooperation facility, strategic communication and public diplomacy, policy dialogue and support to the external dimension of EU policies” is replaced by the following text:

“Facilitation of TEIs and Global Gateway Investment agenda (GGIA) initiatives at regional and multi-country level and for countries without a MIP.”

- vii. The title of the Section 4 is replaced by the title “Support to investments”.

- viii. The following text is added to the Section 4:

“The “Support to investments” envelope will serve EU and partner countries’ shared interests across different Global Gateway priorities and support partnerships in strategic areas. It aims to leverage and scale up private sector investment and further mobilise the financial institutions and will provide the required flexibility to support Global Gateway projects according to their opportunity and maturity at country and regional level.”

- ix. The Section 5 “Financial Overview”, is replaced by the following: “Financial Overview for the period 2021-2027”

RMIP Component		Original amount 2021-27 (Million EUR)	MTR impact (Million EUR)	Amount 2021-27 post MTR (Million EUR)	% Total
<b>A - Pan-American window</b>					
<b>A1</b>	Priority 1 - Green Transition	322	-55	<b>267</b>	29%
<b>A2</b>	Priority 2 - Digital Transformation	130	-23	<b>107</b>	12%
<b>A3</b>	Priority 3 - Sustainable and Inclusive Economic Recovery	140	-24	<b>116</b>	13%
<b>A4</b>	Priority 4 - Democratic Governance, Security, Migration	116	-2	<b>114</b>	12%
<b>A5</b>	Priority 5 - Social Cohesion and addressing inequalities	110	-16	<b>94</b>	10%
<b>A6</b>	Central America sub-window	50	0	<b>50</b>	5%
<b>A7</b>	Support to EU projection: external dimension of the EU policies, in support to EU interest	70	0	<b>70</b>	8%
<b>A8</b>	Cooperation facilities, serving GGIA, regional programmes and countries without a MIP (*)	46	0	<b>46</b>	5%
<b>A9</b>	HICs (i.a. US and Canada) and public diplomacy for Argentina, Brazil and Mexico	65	-2	<b>63</b>	7%
<b>A10</b>	External Lending Mandate legacy	23	-23	<b>0</b>	0%
<b>TOTAL Panamerican Window</b>		1,072	-145	<b>927</b>	<b>47%</b>
<b>B - Caribbean window</b>					
<b>B1</b>	Partnership on Green Deal	87	-16	<b>71</b>	41%
<b>B2</b>	Partnership on Economic Resilience and Trade	78	-15	<b>63</b>	36%
<b>B3</b>	Partnership for Governance, Security and Human Development	30	-2	<b>28</b>	16%
<b>B4</b>	Cooperation facilities, including strategic communication, public diplomacy and policy dialogue	13	0	<b>13</b>	7%
<b>TOTAL Caribbean window</b>		208	-33	<b>175</b>	<b>9%</b>
<b>C- Support to investments</b>					
<b>TOTAL Support to investments (**)</b>		-	<b>883</b>	<b>883</b>	<b>44%</b>
<b>TOTAL RMIP LAC 2021-2027</b>		<b>1,280</b>	705	<b>1,985</b>	<b>100%</b>

**170 M€ are earmarked for Argentina (EUR 40 million), Brazil (EUR 70 million) and Mexico (EUR 60 million).**

(\*) this component includes strategic communication, as well as public diplomacy for Chile, Panama, Uruguay and Venezuela.

(\*\*) The 'Support to investments' envelope is resourced with funds for provisioning for guarantees, including EUR 375 million Global Gateway replenishment of Investment Window 1 from NDICI-Global Europe cushion, and from reallocations of funds from the two sub-regional windows from priorities of green transition; digital transformation; sustainable and inclusive economic recovery; democratic governance, security, migration; social cohesion and addressing inequalities; partnership on Green Deal; partnership on economic resilience and trade; partnership for governance, security and human development. These funds will address the same priority areas. The amount for the external lending mandate legacy is also transferred to this envelope.

**Addendum No. 1**  
**to the multiannual indicative programme for Belize for the period 2021-2027**

The multiannual indicative programme for Belize for the period 2021-2027 is hereby amended as follows:

- i. Under Section “Financial Overview”, the following table is added:

*Overall indicative amount for 2025-2027*

	<i>Amount (million EUR)</i>	<i>% of total</i>
<b>Priority area 1:</b> Green growth and sustainable socio-economic development	<b>2.5</b>	<b>42%</b>
<b>Priority area 2:</b> Regional integration and border management	<b>2.9</b>	<b>48%</b>
<b>Support measures</b>	<b>0.6</b>	<b>10%</b>
<b>TOTAL for the period 2025-2027</b>	<b>6</b>	<b>100%</b>

## **Addendum No. 1**

### **to the multiannual indicative programme for the Plurinational State of Bolivia for the period 2021-2027**

The multiannual indicative programme for the Plurinational State of Bolivia for the period 2021-2027 is hereby amended as follows:

- i. Under Section “Financial Overview”, the following table is added:

*Overall indicative amount for 2025-2027*

	<i>Amount (million EUR)</i>	<i>% of total</i>
<b>Priority area 1:</b> Environment, climate change and inclusive development	<b>30</b>	<b>77%</b>
<b>Priority area 2:</b> Governance and human rights	<b>6</b>	<b>15%</b>
<b>Support measures</b>	<b>3</b>	<b>8%</b>
<b>TOTAL for the period 2025-2027</b>	<b>39</b>	<b>100%</b>

## **Addendum No. 1**

### **to the multiannual indicative programme for the Republic of Colombia for the period 2021-2027**

The multiannual indicative programme for the Republic of Colombia for the period 2021-2027 is hereby amended as follows:

- i. The following text is added to the section 2.2. “Priority area 2: Environment and Climate Change”:

“EU’s support to peace will also benefit from activities foreseen under environment priority, namely as regards connectivity in the conflict affected territories”.

- ii. Under Section “Financial Overview”, the following table is added:

*Overall indicative amount for 2025-2027*

	<i>Amount (million EUR)</i>	<i>% of total</i>
<b>Priority area 1:</b> Peace	<b>14</b>	<b>45%</b>
<b>Priority area 2:</b> Environment	<b>17</b>	<b>55%</b>
<b>Support measures</b>	<b>0</b>	<b>0%</b>
<b>TOTAL for the period 2025-2027</b>	<b>31</b>	<b>100%</b>

## **Addendum No. 1**

### **to the multiannual indicative programme for the Republic of Cuba for the period 2021-2027**

The multiannual indicative programme for the Republic of Cuba for the period 2021-2027 is hereby amended as follows:

- i. Under Section “Financial Overview”, the following table is added:

*Overall indicative amount for 2025-2027*

	<i>Amount (million EUR)</i>	<i>% of total</i>
<b>Priority area 1:</b> Ecological transition - sustainable municipalities	<b>25</b>	<b>73%</b>
<b>Priority area 2:</b> Modernisation of the economy - emphasis on SMEs	<b>6</b>	<b>18%</b>
<b>Support measures</b>	<b>3</b>	<b>9%</b>
<b>TOTAL for the period 2025-2027</b>	<b>34</b>	<b>100%</b>



## **Addendum No. 1**

### **to the multiannual indicative programme for the Dominican Republic for the period 2021-2027**

The multiannual indicative programme for the Dominican Republic for the period 2021-2027 is hereby amended as follows:

- i. Under Section “Financial Overview”, the following table is added:

*Overall indicative amount for 2025-2027*

	<i>Amount (million EUR)</i>	<i>% of total</i>
<b>Priority area 1:</b> Enhancing economic opportunities, especially for woman and youths	<b>0</b>	<b>0%</b>
<b>Priority area 2:</b> Nature and cities for people	<b>7</b>	<b>88%</b>
<b>Priority area 3:</b> A modern state close to its citizens	<b>0</b>	<b>0%</b>
<b>Support measures</b>	<b>1</b>	<b>12%</b>
<b>TOTAL for the period 2025-2027</b>	<b>8</b>	<b>100%</b>

## **Addendum No. 1**

### **to the multiannual indicative programme for the Republic of Ecuador for the period 2021-2027**

The multiannual indicative programme for the Republic of Ecuador for the period 2021-2027 is hereby amended as follows:

- i. Under Section “Financial Overview”, the following table is added:

#### *Overall indicative amount for 2025-2027*

	<i>Amount (million EUR)</i>	<i>% of total</i>
<b>Priority area 1:</b> Support to sustainable trade and investments	<b>2</b>	<b>12%</b>
<b>Priority area 2:</b> Enhance climate and environment action on green innovation and productivity	<b>10</b>	<b>63%</b>
<b>Priority area 3:</b> Good governance	<b>2.5</b>	<b>16%</b>
<b>Support measures</b>	<b>1.5</b>	<b>9%</b>
<b>TOTAL for the period 2025-2027</b>	<b>16</b>	<b>100%</b>

## **Addendum No. 1**

### **to the multiannual indicative programme for the Republic of El Salvador for the period 2021-2027**

The multiannual indicative programme for the Republic of El Salvador for the period 2021-2027 is hereby amended as follows:

- i. Under Section “Financial Overview”, the following table is added:

#### *Overall indicative amount for 2025-2027*

	<i>Amount (million EUR)</i>	<i>% of total</i>
<b>Priority area 1:</b> Digital transformation	<b>12</b>	<b>54%</b>
<b>Priority area 2:</b> Green transition	<b>7</b>	<b>32%</b>
<b>Priority area 3:</b> Governance and Human development	<b>3</b>	<b>14%</b>
<b>Support measures</b>	<b>0</b>	<b>0%</b>
<b>TOTAL for the period 2025-2027</b>	<b>22</b>	<b>100%</b>

## **Addendum No. 1**

### **to the multiannual indicative programme for the Republic of Guatemala for the period 2021-2027**

The multiannual indicative programme for the Republic of Guatemala for the period 2021-2027 is hereby amended as follows:

- i. Under Section “Financial Overview”, the following table is added:

*Overall indicative amount for 2025-2027*

	<i>Amount (million EUR)</i>	<i>% of total</i>
<b>Priority area 1:</b> Fostering green transition	<b>34</b>	<b>65%</b>
<b>Priority area 2:</b> Investing in the future: creating jobs through innovation and digitalisation	<b>10</b>	<b>19%</b>
<b>Priority area 3:</b> Stronger institutions for stronger social cohesion amongst regions and generations	<b>5</b>	<b>10%</b>
<b>Support measures</b>	<b>3</b>	<b>6%</b>
<b>TOTAL for the period 2025-2027</b>	<b>52</b>	<b>100%</b>

## **Addendum No. 1**

### **to the multiannual indicative programme for the Republic of Guyana for the period 2021-2027**

The multiannual indicative programme for the Republic of Guyana, for the period 2021-2027 is hereby amended as follows:

- i. The following text is added to the section 1.3 “Priority area of the EU cooperation with Guyana”:

#### *Priority area: Health System Resilience and Pharmaceuticals Manufacturing*

This partnership operationalises the initiatives included in the Global Gateway investment agenda for Guyana, aiming to support the development of local medicines and vaccine manufacturing. It also contributes to the commitments made by Guyana, Barbados and Rwanda in 2022, during the launch of the Pharmaceutical Equity for Global Public Health initiative and backed by the EU. This initiative aims to ensure an equitable access to medicines and vaccines through partnerships with the private sector and creating opportunities for investment between Africa and the Latin America and the Caribbean region.

Interventions under this partnership will build on EU’s support to the Pan American Health Organization (PAHO) to ensure an equitable access to health technologies and strengthening local manufacturing capacities in the LAC region, as well as on EU’s support to creating an enabling environment for private sector investments that can build the resilience and self-sufficiency of national health systems in Guyana and in the region. Water and sanitation are an intrinsic part of the Global Gateway and will also be the focus of our support under this partnership.

- ii. The following text is added to the section 1.4 “context and justification”:

Having been the world’s fastest growing economy in 2022, Guyana has the ambition to become a new regional centerpiece. While the nation boasts a wealth of natural resources, its health sector is investing to fully meet the needs of its diverse population and with the aim of becoming a bio-medical hub for the Caribbean region, including manufacturing of health products and vaccines. However, Guyana’s health sector faces challenges amidst its pursuit of equitable and accessible healthcare for all its citizens (health access coverage still below the high expectations of Guyana authorities with a Universal Health Coverage index of 76/100), namely on regulatory frameworks, availability and adequacy of health workforce and research and development in pharmaceuticals and biotechnology.

In addition, Guyana aspires to develop pharmaceutical production through multilateral and triangular cooperation in coordination with Barbados and Rwanda, as well as other countries in the region, such as Cuba and Mexico. It provides a clear opportunity for the EU and Team Europe to jointly advance the partnership for health resilience and pharmaceutical manufacturing in LAC.

- iii. Section 2.2 “Proposals of country/multi-country regional TEIs” is renumbered to section 2.3 “Proposals of country/multi-country regional TEIs”.
- iv. Section 2.3 “Subregional and multi-country dimension” is renumbered to section 2.4 “Subregional and multi-country dimension”.
- v. Section 2.4 “Support to investment under the EFSD+” is renumbered to section 2.5 “Support to investment under the EFSD+”.

- vi. A new section 2.2 “Priority area 2: Health system resilience and pharmaceutical manufacturing” is created.
- vii. The following text is added to the new section 2.2 “Priority area 2: Health system resilience and pharmaceutical manufacturing”:

The overall objective of the EU-Guyana partnership on health system resilience and pharmaceutical manufacturing, will be to strengthen health systems and promote access to health, including water and sanitation.

Contribution to the Sustainable Development Goals (SDGs):	3 Good health and wellbeing 5 Gender equality 8 Decent work and Economic growth 17 Partnerships for the Goals
Indicative Sectors covered (DAC codes):	121 Health general 114 Post-secondary education 140 Water supply and Sanitation 321 Industry

The main risk is that while the development of the health sector is key for the diversification of the economy, the policy dialogue under this priority area should engage on efforts towards universal health coverage for everybody, leaving no one behind and strengthening of primary health.

Human rights protection and promotion, gender mainstreaming, participation of civil society and inclusion of vulnerable groups, including Indigenous People, in the health sector will form part of the policy dialogue under this partnership. The partnership will contribute to the objective of the EU Gender Action Plan III (GAPIII)<sup>1</sup> on strengthening economic and social rights and empowering girls and women. This includes economic empowerment, promoting gender equality in education and promoting universal access to health. The Country Level Implementation Plan (CLIP) 2021-2025 for Guyana may be updated to include the health sector.

**- Specific objectives related to the priority area and expected results per specific objective**

SO1: Strengthen health system resilience, access to health, and health business environment:

- a) Health service delivery is improved through: (i) digitalisation of health facilities, particularly at primary level; (ii) ensuring adequate water and sanitation in all health facilities; (iii) continued support to organ transplant program.
- b) Business environment is conducive in the health sector.

SO2: Support and reinforce opportunities for skills transfer with all EU-based Pharma value chain stakeholders:

- a. Effective collaboration in training of health workforce, in line with national Human Resources for Health national strategy and, promoting schemes of public-private partnerships, particularly for medical staff, clinical staff and hospital administrative and management staff,
- b. Applied research and product development fostered, in collaboration with EU firms and institutions;

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<sup>1</sup> The Gender Action Plan III is a Joint communication by the Commission and the High Representative of the Union for Foreign Affairs and Security Policy, which was welcomed through EU Council Presidency Conclusions of 16 December 2020.

viii. Under Section 4 “Financial Overview”, the following table is added:

*Overall indicative amount for 2025-2027*

	<i>Amount (million EUR)</i>	<i>% of total</i>
<b>Priority area 1:</b> Forest partnership for restoration, protection and sustainable use of Guyana’s forest	3	37.5%
<b>Priority area 2:</b> Health system resilience and pharmaceutical manufacturing	3	37.5%
<b>Support measures</b>	2	25%
<b>TOTAL for the period 2025-2027</b>	<b>8</b>	<b>100%</b>

ix. Under Attachment 1 “Intervention Framework”, the following table is added:

<b>Priority area: Health System Resilience and Pharmaceutical Manufacturing</b>			
<b>Specific objective 1: Strengthen health system resilience, access to health, and health business environment</b>			
Expected results	Indicators	Baseline and targets	Means of verification
For health facilities digitalisation and access to water and sanitation; health business conducive environment	Universal Health Coverage (UHC) indicator: SDG 3.8.1	2021: 76/100 2027: 80/100	WHO reporting and data
<b>Specific objective 2: Support and reinforce opportunities for skills transfer with all EU based Pharma value chain stakeholders</b>			
Expected result	Indicators	Baseline and targets	Means of verification
Training of health workforce	Number of trained healthcare professionals in the country (data disaggregated by sex and region)	Baseline: established by survey Target: 70 persons per year trained	Records from training programs, from health care institutions and government statistics

## Addendum No. 1

### Au programme indicatif pluriannuel pour la République d'Haïti pour la période 2021-2027

Le programme indicatif pluriannuel pour la République d'Haïti pour la période 2021-2027 est amendé comme suit :

i. Le texte suivant est ajouté à la section 1.3, à la suite de l'Objectif Spécifique 1.3 :

« 1.4 Accompagner la stabilisation et le rétablissement de la sécurité »

ii. Le texte suivant est ajouté à la section 2.1.1, à la suite de l'Objectif Spécifique 3 :

#### « Objectif spécifique 4 : Accompagner la stabilisation et le rétablissement de la sécurité

Cet objectif visera notamment à soutenir la réorganisation et la modernisation de services essentiels de l'administration, en particulier les douanes, pour sécuriser et accroître les recettes, et améliorer la lutte contre la fraude, la contrebande et les trafics illicites (stupéfiants, armes à feu, blanchiment d'argent etc.). Des mesures d'accompagnement pour accroître la stabilisation au niveau local, y inclus en soutien des actions de la mission de paix internationale, sont envisagées. »

iii. Le texte suivant est ajouté à la section 2.1.2 « résultats escomptés par objectif spécifique » :

#### « Objectif spécifique 4 :

- a) L'organisation de l'Administration générale des Douanes (AGD) et le système de recouvrement des recettes douanières sont améliorés Les contrôles aux frontières, y compris les ports et aéroports, sont renforcés afin de contribuer à réduire les trafics illicites et à renforcer la sécurité du pays.
- b) Les communautés contribuent à la stabilité du pays. »

iv. Le tableau suivant est ajouté à la section 2.1.3 :

#### Risques majeurs et mesures d'atténuation

Risques majeurs	Mesures d'atténuation
Risque géopolitique (instabilité politique, élections, etc.)	Il est difficile de se prémunir totalement du risque géopolitique, dans la mesure où depuis plusieurs années, la violence des gangs armés est devenue structurelle en Haïti. La transition démocratique à l'œuvre, et l'approche de futures élections, combinée à l'envoi de policiers étrangers sous l'égide de l'ONU, devrait permettre un apaisement de la situation locale.
Manque de coordination avec les autres acteurs sur la thématique du projet	Puisque plusieurs autres partenaires techniques et financiers (PTF) interviennent sur les mêmes thématiques, notamment la douane (USAID, AFD, UNODC, BM, OMD), il est nécessaire de ranimer le dialogue inter-bailleurs dans ce secteur. Cette plateforme de dialogue peut être portée par Expertise France, principale agence de mise en œuvre des projets d'assistance technique aux régies financières en Haïti. Également, une logique d'intervention commune est privilégiée dans l'appui aux douanes, avec un plan d'action unique, décliné en plusieurs phases en fonction de la disponibilité des différentes sources de financement.
Corruption et loyauté envers d'autres organisations Détournement des infrastructures ou des équipements fournis	Entreprendre des enquêtes de sécurité auprès des agents administratifs. Réalisation de matrices des risques sécuritaires pour l'équipement sensible acheté. Rédactions de protocoles de sécurité avec des règles qui définissent la sécurisation du stockage et l'accès, la restitution et la gestion desdits matériels.
Capacités des régies à suivre et coordonner les réformes	L'AGD a déjà mis en place des comités internes de suivi et de coordination des réformes et des activités appuyées par toutes les sources de financement qui devront être améliorés et dynamisés.



v. Dans la section « Aperçu financier », le tableau suivant est ajouté :

*Montant indicatif 2025-2027*

	<b>Montant (en Mio EUR)</b>	<b>% du total</b>
<b>Domaine prioritaire 1:</b> Gouvernance démocratique, économique et financière	<b>5</b>	<b>31 %</b>
<b>Domaine prioritaire 2:</b> Développement humain	<b>2</b>	<b>13 %</b>
<b>Domaine prioritaire 3:</b> Territoires productifs et résilients	<b>8</b>	<b>50%</b>
<b>Mesures d'appui</b>	<b>1</b>	<b>6 %</b>
<b>TOTAL pour la période 2025-2027</b>	<b>16</b>	<b>100.0%</b>

vi. À l'annexe 1, le tableau suivant est ajouté au domaine prioritaire 1, à la suite de l'Objectif Spécifique 3 :

**Indicateurs** (y compris les valeurs de référence et les cibles), par résultat escompté

<b>Objectif Spécifique 4: Moderniser l'administration pour rétablir la sécurité</b>			
<b>Résultats Attendus</b>	<b>Indicateurs</b>	<b>Référence et cibles</b>	<b>Sources de vérification</b>
L'organisation de l'Administration Générale des Douanes (AGD) est améliorée et le système de recouvrement des recettes douanières est amélioré.	a1) Recettes réelles totales par rapport au budget initialement approuvé (PEFA PI-3)	2012 : D 2027 : B	Ministère des Finances ; FMI;; Rapports PEFA
	a2) Conformité avec les normes de l'OMC		AGD, MEF
	a3) Degré auquel les systèmes douaniers haïtiens (SYDONIA) et dominicains (SIGA) mis en place sont interconnectés permettant l'échange d'informations sur la nature, le prix et le volume des marchandises traversant la frontière	2021 : Module de SYDONIA en fonctionnement 2027 : Systèmes SYDONIA et SIGA interconnectés	Ministère des Finances, DGA, AGD
Les contrôles aux frontières sont renforcés afin de contribuer à réduire les trafics illicites.	c1) Déploiement de scanners de marchandises dans les ports et à l'aéroport international		AGD, MEF Organisation Mondiale des Douanes (OMD)
Les communautés contribuent à la stabilité du pays.	b1) Nombre d'actions développés	N/A	Rapports des missions

## **Addendum No. 1**

### **to the multiannual indicative programme for the Republic of Honduras for the period 2021-2027**

The multiannual indicative programme for the Republic of Honduras for the period 2021-2027 is hereby amended as follows:

- i. Under Section “Financial Overview”, the following table is added:

*Overall indicative amount for 2025-2027*

	<i>Amount (million EUR)</i>	<i>% of total</i>
<b>Priority area 1:</b> Sustainable management of natural resources and Climate change	<b>15</b>	<b>43%</b>
<b>Priority area 2:</b> Employment, decent work and growth	<b>11</b>	<b>31%</b>
<b>Priority area 3:</b> Rule of law, democratic governance	<b>9</b>	<b>26%</b>
<b>Support measures</b>	-	-
<b>TOTAL for the period 2025-2027</b>	<b>35</b>	<b>100%</b>

## **Addendum No. 1**

### **to the multiannual indicative programme for Jamaica for the period 2021-2027**

The multiannual indicative programme for Jamaica for the period 2021-2027 is hereby amended as follows:

- i. Under Section “Financial Overview”, the following table is added:

*Overall indicative amount for 2025-2027*

	<i>Amount (million EUR)</i>	<i>% of total</i>
<b>Priority area 1:</b> Sustainable and inclusive economy	<b>5</b>	<b>39%</b>
<b>Priority area 2:</b> Climate change and environment	<b>3</b>	<b>23%</b>
<b>Priority area 3:</b> Good governance and human security	<b>3</b>	<b>23%</b>
<b>Support measures</b>	<b>2</b>	<b>15%</b>
<b>TOTAL for the period 2025-2027</b>	<b>13</b>	<b>100%</b>

## **Addendum No. 1**

### **to the multiannual indicative programme for the Republic of Nicaragua for the period 2021-2027**

The multiannual indicative programme for the Republic of Nicaragua for the period 2021-2027 is hereby amended as follows:

- i. Under Section “Financial Overview”, the following table is added:

#### *Overall indicative amount for 2025-2027*

	<i>Amount (million EUR)</i>	<i>% of total</i>
<b>Priority area 1:</b> Environment and climate change mitigation and adaptation	<b>0</b>	<b>0%</b>
<b>Priority area 2:</b> Sustainable economic growth	<b>9</b>	<b>100%</b>
<b>Support measures</b>	<b>0</b>	<b>0%</b>
<b>TOTAL for the period 2025-2027</b>	<b>9</b>	<b>100%</b>

## **Addendum No. 1**

### **to the multiannual indicative programme for the Republic of Paraguay for the period 2021-2027**

The multiannual indicative programme for the Republic of Paraguay for the period 2021-2027 is hereby amended as follows:

- i. Under Section “Financial Overview”, the following table is added:

*Overall indicative amount for 2025-2027*

	<i>Amount (million EUR)</i>	<i>% of total</i>
<b>Priority area 1:</b> Green and resilient economy	<b>10</b>	<b>53%</b>
<b>Priority area 2:</b> Fighting against inequalities	<b>9</b>	<b>47%</b>
<b>Support measures</b>	<b>0</b>	<b>0%</b>
<b>TOTAL for the period 2025-2027</b>	<b>19</b>	<b>100%</b>

## **Addendum No. 1**

### **to the multiannual indicative programme for the Republic of Peru for the period 2021-2027**

The multiannual indicative programme for the Republic of Peru for the period 2021-2027 is hereby amended as follows:

- i. Under Section “Financial Overview”, the following table is added:

#### *Overall indicative amount for 2025-2027*

	<i>Amount (million EUR)</i>	<i>% of total</i>
<b>Priority area 1:</b> Circular transition	<b>15</b>	<b>72%</b>
<b>Priority area 2:</b> Human development	<b>0</b>	<b>0%</b>
<b>Priority area 3:</b> Governance and rule of law	<b>3</b>	<b>14%</b>
<b>Support measures</b>	<b>3</b>	<b>14%</b>
<b>TOTAL for the period 2025-2027</b>	<b>21</b>	<b>100%</b>

### **Addendum No. 1**

#### **to the multiannual indicative programme for the Republic of Suriname for the period 2021-2027**

The multiannual indicative programme for the Republic of Suriname for the period 2021-2027 is hereby amended as follows:

- i. Under Section “Financial Overview”, the following table is added:

*Overall indicative amount for 2025-2027*

	<i>Amount (million EUR)</i>	<i>% of total</i>
<b>Priority area 1:</b> Forest partnership for restoration, protection and sustainable use of Suriname’s forest	<b>5</b>	<b>100%</b>
<b>Support measures</b>	<b>0</b>	<b>0%</b>
<b>TOTAL for the period 2025-2027</b>	<b>5</b>	<b>100%</b>