

Annex IV
Thematic programmes

Addendum No. 1

to the multiannual indicative programme of the Thematic Programme for Civil Society Organisations for the period 2021-2027

Following the European Council Conclusions of 1 February 2024, requiring amongst others a EUR 2 billion redeployment within NDICI-Global Europe, the available financial envelope foreseen under the Thematic Programme for Civil Society Organisations for the period 2025-2027 is decreased by EUR 38.72 million.

The total budget for 2021-2027 is in turn reduced to EUR 1 473.13 million (including EUR 200 million from the NDICI-Global Europe cushion as per regulation).

The Thematic Programme for Civil Society Organisations has two main priorities: 1 - “An inclusive, participatory, empowered, and independent civil society and democratic space in partner countries; and an inclusive and open dialogue with and between civil society”; 2 - “A better-informed and more inclusive society with a developed sense of co-responsibility for sustainable development, including addressing global challenges (notably global inequalities and ecological crises) - [DEAR Programme]”.

Recognising that CSO country financial support should remain stable and that the Policy Forum on Development (including the Global Gateway CSO-LAs platform) requires strengthening, funding for Priority 1 is slightly increased. The reduction of the allocation is therefore absorbed under Priority 2 and Support measures.

The multiannual indicative programme of the Thematic Programme for Civil Society Organisations for the period 2021-2027 is hereby amended as follows:

- i. The amount of EUR 1 511.85 million referred to in the 4th paragraph of section 1 “Summary” is replaced by the following amount:

“EUR 1 473.13 million (including EUR 200 million from the NDICI-Global Europe cushion).”

- ii. The amount of EUR 1 511.85 million referred to in the 1st paragraph of section 4 “Priorities selected for financing by the EU” is replaced by the following amount:

“EUR 1 473.13 million (including EUR 200 million from the NDICI-Global Europe cushion).”

- iii. Under section 5 “Financial Overview”, the table is fully replaced by the following table:

MIP Component	Original MIP amount 2021-2027 (million EUR)	MTR impact (million EUR)	Post MTR MIP amount 2021-2027 (million EUR)	% of Total
Priority 1: An inclusive, participatory, empowered, and independent civil society and democratic space in partner countries; and an inclusive and open dialogue with and between civil society	1,330.43	+1.83	1,332.26	90.4%
Priority 2: A better-informed and more inclusive society with a developed sense of co-responsibility for sustainable development, including addressing global challenges (notably global inequalities and ecological crises). [DEAR Programme]	151.18	-26.79	124.39	8.4%
Support measures	30.24	-13.76	16.48	1.1%
TOTAL	1,511.85	-38.72	1,473.13	100%

Addendum No. 1

to the multiannual indicative programme for the Thematic Programme “Global Challenges” for the period 2021-2027

Following the Mid-Term Review (MTR) of NDICI-Global Europe programming, no revision of the Thematic Programme “Global Challenges” was envisaged as the priority areas in the Multiannual Indicative Programme were still considered fully relevant. The MTR confirmed that the programme is essential to deliver on the EU’s commitment to enhance global action tackling global challenges.

However, following the European Council Conclusions of 1 February 2024, requiring amongst others a EUR 2 billion redeployment within NDICI-Global Europe, the available financial envelope foreseen under the Thematic Programme for Global Challenges for the period 2025-2027 is decreased by EUR 82.5 million.

A pragmatic approach for the cuts based on a case-by-case analysis rather than a pro-rata approach by pillar was adopted given the importance of delivering on the significant pledges made under the People pillar.

The multiannual indicative programme for the Thematic Programme “Global Challenges” for the period 2021-2027 is hereby amended as follows:

- i. Under the “Executive summary” and “Financial Overview” sections, the tables are fully replaced by the following table:

MIP Component	Original MIP amount 2021-2027 <i>(million EUR)</i>	MTR impact <i>(million EUR)</i>	Post MTR MIP amount 2021-2027 <i>(million EUR)</i>	% of Total
People	1,835.0	-7.9	1,827.1	51,3%
Planet	793.0	-20.5	772.5	21,7%
Prosperity	697.0	-18.9	678.1	19,0%
Partnerships	304.0	-35.2	268.8	7,5%
Support Measures	19.0	0.0	19.0	0,5%
TOTAL	3,648.0	-82.5	3,565.5	100%

Addendum No. 1

to the multiannual indicative programme for the thematic programme on human rights and democracy for the period 2021-2027

The multiannual indicative programme (MIP) for the thematic programme on human rights and democracy for the period 2021-2027 is firmly rooted in the priorities of the EU Action Plan on Human Rights and Democracy 2020-2024. The EEAS and the Commission, in agreement with the Council, assessed that the current priorities are fit for purpose. The Council extended the duration of the Action Plan until 2027¹. In this context, the adjustments following the revision of the Multiannual Financial Framework (MFF) will inscribe themselves into ensuring continuity of the current objectives.

Adjustments, therefore, have been applied proportionally among regions/subregions and the various components of the MIP. This approach should allow to respect the original percentage targets identified in the MIP adopted in 2021.

The multiannual indicative programme for the thematic programme on human rights and democracy for the period 2021-2027 is hereby amended as follows:

¹ Council Conclusions 27.05.2024 ST 9508 2024 INIT.

- i. The paragraphs and tables of section 5 “Financial overview” are replaced by the following paragraphs and tables:

“The financial envelope for the implementation of the programme on human rights and democracy is **EUR 1,473,151,800** for the period 2021-2027, of which EUR 200,000,000 from the NDICI-Global Europe cushion².”

MIP Component	Original MIP amount 2021-2027 (million EUR)	% Original Range	MTR impact (million EUR)	Post MTR MIP amount 2021-2027 (million EUR)	% Range³
Priority 1: Protecting and empowering individuals	703.7	45-50%	-17.0	686.7	45-50%
Priority 2: Building resilient inclusive and democratic societies ⁴	462.9	28-33%	-11.8	451.1	28-33%
Priority 3: Promoting a global system for human rights and democracy	143.6	9-12%	-5.0	138.6	9-12%
Priority 4: Safeguarding fundamental freedoms including harnessing the opportunities and addressing challenges of new technologies	195.0	10-13%	-7.2	187.8	10-13%
Priority 5: Delivering by working together	6.6	0.4-1%	2.3	9.0	0.4-1%
TOTAL	1 511.9	100%	-38.7	1 473.2	100%

² As per recital of the NDICI-Global Europe regulation, “The emerging challenges and priorities cushion should guarantee at least the following additional resources: EUR 200 000 000 for the Human Rights and Democracy programme, EUR 200 000 000 for the Civil Society Organisations thematic programme and EUR 600 000 000 for the Global Challenges thematic programme”.

³ Percentage ranges indicate the minimum and maximum spending limits estimated over the 7-year period.

⁴ As per recital of the NDICI-Global Europe regulation, “An indicative amount not exceeding 25% of the resources initially allocated to the programme for Human Rights and Democracy should be devoted to the funding of EU election observation missions”.

“The financial envelope for country allocations is **EUR 735,566,233** corresponding approximately to 50% of the financial envelope for the implementation of the programme for human rights and democracy at country level.”

Region / Sub region	Original MIP amount 2021-2027 (million EUR)	MTR impact (million EUR)	Post MTR MIP amount 2021-2027 (million EUR)	Range %
East, Central and West Africa	173.1	-1.2	171.9	20-23%
Southern Africa and Indian Ocean	45.2	-1.1	44.1	5-7%
LAC	122.3	-1.7	120.6	15-17%
Central Asia	30.1	-2.7	27.4	3-5%
East, South, Southeast Asia and the Pacific	152.4	-5	147.4	18-21%
Middle East and Gulf countries	15.1	-0.7	14.4	1,5-3%
Western Balkans & Turkey	52.7	-2.7	50.0	7-8%
ENP and Russia	161.9	-2.1	159.8	20-22%
TOTAL	752.8	-17.2	735.6	100%