

THE EUROPEAN UNION'S PROGRAMME FOR PAKISTAN

MDTF Khyber Pakhtunkhwa, FATA and Balochistan Annual
Review 2016 and 2017

FWC BENEFICIARIES 2013 - LOT 7 :

**Governance and Home Affairs
EuropeAid/132633/C/SER/multi**

2017-18 REPORT

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TABLE OF CONTENTS

1	INTRODUCTION.....	5
2	ASSIGNMENT OBJECTIVES	5
2.1	Global Objectives.....	5
2.2	Specific Objectives	5
2.3	Requested Services.....	5
3	WORK ACCOMPLISHED	6
3.1	2017.....	6
3.2	2018.....	7
4	CONCLUSIONS	8

ABBREVIATIONS AND ACRONYMS

DFID	Department of International Development (UK)
EC	European Commission
FATA	Federally Administered Tribal Areas
KP	Khyber Pakhtunkhwa
MDTF	Multi-Donor Trust Fund
M&E	Monitoring and evaluation
WB	World Bank

1 INTRODUCTION

The Pakistan Multi-Donor Trust Fund (MDTF) for Khyber Pakhtunkhwa (KP), Federally Administered Tribal Areas (FATA) and Balochistan was established in August 2010. It is one of the key instruments to support the reconstruction, rehabilitation, reforms and other interventions needed to build peace and create the conditions for sustainable development in the aftermath of the 2009 crisis – together with reducing the potential for the escalation or resumption of conflict in these regions. The MDTF is administered by the World Bank and supported by the following donors - Australia, Denmark, European Union, Finland, Germany, Italy, Netherlands, Switzerland, Sweden, Turkey, UK, and the USA.

The efficiency and effectiveness of the MDTF is evaluated on an annual basis. The primary aim of the Annual Reviews (AR) is to evaluate the progress made by MDTF over the past 12 months. The last five joint annual reviews were helpful in setting strategic direction of the MDTF, supported in developing a comprehensive results and reporting framework aligned with the PCNA indicators and the work that is being done to develop strategic communication. It also served as an engagement tool with the WB as administrator of the fund.

2 ASSIGNMENT OBJECTIVES

2.1 Global Objectives

This assignment related to the Annual Reviews six and seven during 2017 and 2018 respectively. EU contributed the services of a Monitoring and Evaluation Expert to the annual review team consisting of experts provided by different donors. This assignment had as objective to contribute to the Annual Review of the MDTF 2016 and 2017.

2.2 Specific Objectives

Under the overall coordination of the Team Leader and in close cooperation with the other members of the AR evaluation team, the expert was expected to contribute to the overall review conducted by a team of experts specialised in complementary fields and provide quality inputs related to his expertise in the part "Monitoring and evaluation – results" and other areas as assigned. Key work streams included:

- How effective are the mechanisms in place for monitoring and evaluation and is the data required adequate, available in the format required and sufficiently robust.
- Quality assure the output data available for the review and provide recommendations, as appropriate.
- Analyse if the programme data sufficiently reflects its focus on poor and underserved areas, women, girls and children, and the requirements of the Gender Equality Act?

2.3 Requested Services

The expert was expected to participate in the overall annual review 2016 and 2017 as part of the Core team and participate in the review the programme against the 2016 and 2017 Annual Review and MDTF results framework and progress for Round II of the MDTF and provide specifically the following services:

- Review the existing arrangements of M&E at portfolio and project level
- Provide a commentary on M&E products, reports, analysis
- Review the performance of third party monitors and identify issues that need to be raised with the TTLs of the MDTF Secretariat
- Review how M&E processes are inclusive and feedback mechanisms are reaching out to vulnerable groups, especially women and girls
- Follow-up M&E recommendations of the last annual review and state the progress against those recommendations
- Finally provide concrete recommendations

3 WORK ACCOMPLISHED

3.1 2017

During the 2017 mission, the expert was requested by the DFID Team Leader to focus on the following aspects of the annual review:

- Review the monitoring and evaluation activities of MDTF
- Review the performance of MDTF on Output 3: Improved provision of basic services.

The following consultation meetings were held for completing these tasks:

S. No.	Activities
1	23-Jan-17
1.1	Kick-off meeting - Review team will meet with DFID Team Leader, Programme SRO and Manager to discuss the plan, responsibilities of the team and draft the structure of the report
1.2	Meeting with Beneficiary Feedback Consultants
1.3	Meeting with MDTF Donors - stock taking, expectations from the AR
1.4	Meeting MDTF Lead and Coordinator
1.5	Meeting MDTF M&E Officer
1.6	Meeting MDTF Communication Officer and Gender Adviser
2	24-Jan-17
2.1	Meeting Task Leader, RLCIP and KPK Southern Area Development
2.2	Meeting Task Leader Governance Support
2.3	Meeting Task Leader - ERKF
2.4	Joint Meeting Task Leaders for Completed Projects, FATA Urban Centres, Balochistan Disaster Management, Strengthening Health Service in KP, CIPK, Balochistan Education Programme, Roads Task Leader
2.5	Follow Up Meeting with M&E officer instead of TPM
2.6	Team Meeting - Recap of the Day
3	25-Jan-17
3.1	Meeting with UN Resident Representative and UNDP Country Director

S. No.	Activities
3.2	Settling Time
3.3	Meeting Government of Baluchistan Representatives
3.4	Meeting with Government of KP Representatives (ACS, Secretary P&D, PCNA Coordinator)
3.5	Meeting with FATA Secretariat Representatives (ACS, Secretary P&D, Director Projects, PCNA Coordinator)
3.6	Team Meeting - Recap of the Day
4	26-Jan-17
4.1	Meeting with officials of Economic Affairs Division
4.2	Meeting with Financial Management and Procurement Team
4.3	Team Meeting - Discussion and Plan for Friday Discussion with WB and Donors
5	27-Jan-17
5.1	Presentation to the World Bank on initial findings
5.2	Presentation to donors on initial findings
5.3	Review Team Follow Up Meeting to Agree on Final Drafting Timelines

The expert completed the report writing during the week of January 30-February 3, 2017.

3.2 2018

During the 2017 mission, the expert was requested by the DFID Team Leader to focus on the following aspects of the annual review:

- Review the monitoring and evaluation activities of MDTF

The following consultation meetings were held for completing these tasks:

S. No.	Activities
1	15-Jan-18
1.1	Meeting to discuss logistics - Security Briefing
1.2	Kick-off meeting - Review team will meet with Ali Naqvi to discuss the plan, responsibilities of the team and draft the structure of the report
1.3	Meeting with MDTF Donors - stock taking, expectations from the AR
1.4	Meeting MDTF Coordinator
1.5	Meeting MDTF M&E Officer
1.6	Parallel Meetings
1.7	Meeting Task Team Leader Governance Support (KP, Balochistan and FATA)
1.8	Meeting Task Team Leader - ERKF
1.9	Meeting MDTF Communication Officer

2	16-Jan-18
	<i>Parallel Meetings</i>
2.1	Meeting Task Team Leader, RLCIP and KPK Southern Area Development
2.2	Meeting Task Team Leader, Balochistan Combined Programme
2.3	Meeting Government of Balochistan Representatives
2.4	Meeting with UN Resident Representative and UNDP Country Director
2.5	Team Meeting - Recap of the Day
3	17-Jan-18
3.1	Meeting with Government of KP Representatives (ACS, Secretary P&D, PCNA Coordinator)
3.2	Meeting with FATA Secretariat Representatives (ACS, Secretary P&D, Director Projects, PCNA Coordinator)
3.3	Meeting with WB Senior Management on coordination with other development programmes
4	18-Jan-18
4.1	Meeting with officials of Economic Affairs Division
4.2	Meeting with MDTF Third Party Monitors
4.3	Meeting with Financial Management and Procurement Team
4.4	Team Meeting - Discussion and Plan for finalisation of Report
5	19-Jan-18
5.1	Presentation to the World Bank on initial findings
5.2	Presentation to donors on initial findings
5.3	Discussion with DFID on draft report and next steps

The expert completed the report writing during the week January 22-26, 2018.

4 CONCLUSIONS

The main objective of this assignment was to provide M&E related expert input to the Annual reviews of MDTF during 2017 and 2018. The objective was achieved through participation in two field missions in Pakistan during 2017 and 2018.



